

Grantee: Hemet, CA

Grant: B-08-MN-06-0508

July 1, 2015 thru September 30, 2015 Performance Report



Grant Number:

B-08-MN-06-0508

Obligation Date:

03/15/2009

Award Date:

03/05/2009

Grantee Name:

Hemet, CA

Contract End Date:**Review by HUD:**

Original - In Progress

Grant Award Amount:

\$2,888,473.00

Grant Status:

Active

QPR Contact:

Edna Lebrón

LOCCS Authorized Amount:

\$2,888,473.00

Estimated PI/RL Funds:

\$3,000,000.00

Total Budget:

\$5,888,473.00

Disasters:

Declaration Number

NSP

Narratives

Areas of Greatest Need:

The City of Hemet is located in the heart of Riverside County. Both Riverside County and San Bernardino County make up the Inland Empire MSA. Riverside County has 24 incorporated cities (from the 2000 Census at least three cities have incorporated recently); San Bernardino County has 24 incorporated cities (also from the 2000 Census). Since the foreclosure crisis became newsworthy in summer of 2007, this MSA at one point was the fourth most impacted foreclosure area in the country. City staff has been tracking foreclosures for all jurisdictions in the Inland Empire since July 2007. There were a total of 49,973 properties taken all the way through the foreclosure process in the MSA from July 1, 2007 through September 30, 2008 (29,607 in Riverside County and 20,366 in San Bernardino County). In relation to all housing units (as estimated by the California Department of Finance, 2008), this represents 3.42% for the MSA (3.83% in Riverside County and 2.97% in San Bernardino County). This also corresponds to 1 in 29 homes becoming bankowned during this period. The range of impacts on a city by city basis is from a low of 0.36% of all housing units in the City of Indian Wells to a high of 13.05% of all housing units in the City of Perris.

Distribution and and Uses of Funds:

The City of Hemet began its needs assessment in response to the housing crisis (high number of foreclosed, vacant properties beginning to have adverse effects on neighborhoods) by identifying the census tract block groups in the City with income levels at or below 120 percent of the Area Median Income (AMI). For purposes of this Amendment, the low, moderate, and middle income areas will be noted as LMMI. This data was provided by the U.S. Department of Housing and Urban Development (HUD) and this data can be found on the HUD web site at the following web address: http://www.huduser.org/publications/commdev/nsp_target.html. There are a total of 29 census tract block groups (CTBG) in the City and 20 or 69 percent are qualified LMMI areas. The HUD data, in addition to a breakdown of income levels by census tract block groups, also provides the following information: Estimated foreclosure/abandonment risk score (1 to 10 with 10 being the highest risk) Hemets data ranged from 8 to 9; Rate of high cost loans (2004 to 2006) Hemets data ranged from 23.7 percent to 45.6 percent; Predicted 18 month underlying problem foreclosure rate Hemets data ranged from 8.7 percent to 12.2 percent; Rate of housing price decline since the peak in the housing market (June 2008) Hemets rate is 22.9 percent; Unemployment rate (June 2008) Hemets rate is 10.5 percent; and Residential vacancy rate (June 2008) Hemets rate ranged from 0.7 percent to 4.2 percent. NSP funds will be used for the following activities plus administration: 1) Acquisition/rehabilitation/resale of singlefamily homes, homebuyer assistance loans and Acquisition/rehabilitation of rental multifamily units as a long term affordable rental projects, 2) Acquisition/demolition/landbanking/redevelopment of units, and 3) Administration of the program which will not exceed 10 percent of the NSP grant and 10 percent of program income, if any.

Definitions and Descriptions:

Low Income Targeting:

Acquisition and Relocation:

Public Comment:

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$5,830,801.68
Total Budget	\$0.00	\$5,830,801.68
Total Obligated	\$0.00	\$5,758,486.68
Total Funds Drawdown	\$0.00	\$5,420,266.42
Program Funds Drawdown	\$0.00	\$2,338,833.89
Program Income Drawdown	\$0.00	\$3,081,432.53
Program Income Received	\$5,750.00	\$3,087,182.53
Total Funds Expended	\$0.00	\$6,042,327.11
Match Contributed	\$0.00	\$0.00

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		0.00%
Overall Benefit Percentage (Actual)		0.00%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$433,270.95	\$0.00
Limit on Admin/Planning	\$288,847.30	\$300,342.94
Limit on State Admin	\$0.00	\$300,342.94

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

National Objective	Target	Actual
NSP Only - LH - 25% Set-Aside	\$722,118.25	\$1,568,297.94

Overall Progress Narrative:

Riverside Housing & Development Corporation (RHDC), a HUD approved non-profit affordable housing corporation has Phase 1 of the Mobley Lane Project completed, and will begin Phase 2 December 2015. All of the 12 units in Phase 1 have been rented out. The Mobley Lane Project will meet the City's obligation to rent housing to households at 50% of the area median income or below. The Hemet SFR activity has been on hold for new acquisitions this past quarter due to the lack of additional funding.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
NSP-1, Acquisition/Rehabilitation	\$0.00	\$5,348,630.71	\$2,164,894.77
NSP-2, Acquisition/Demolition/Landbank/Redevelopment	\$0.00	\$80,000.00	\$44,500.00
NSP-3, Administration	\$0.00	\$459,842.29	\$129,439.12



Activities

Project # / Title: NSP-1 / Acquisition/Rehabilitation

Grantee Activity Number: A1
Activity Title: ANR Industries

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP-1

Projected Start Date:

09/14/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

07/30/2013

Completed Activity Actual End Date:

Responsible Organization:

ANR Industries, Inc.

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2015

N/A

To Date

\$428,419.60

Total Budget

\$0.00

\$428,419.60

Total Obligated

\$0.00

\$428,419.60

Total Funds Drawdown

\$0.00

\$428,419.60

Program Funds Drawdown

\$0.00

\$376,329.95

Program Income Drawdown

\$0.00

\$52,089.65

Program Income Received

\$0.00

\$324,962.97

Total Funds Expended

\$0.00

\$428,419.60

ANR Industries, Inc.

\$0.00

\$428,419.60

Match Contributed

\$0.00

\$0.00

Activity Description:

Will be responsible for the acquisition, rehabilitation, asset management and resale of single-family residential properties to eligible homebuyers.

Location Description:

This activity will be available within the targeted areas in the City limits of Hemet.

Activity Progress Narrative:

No activity.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/6

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	3/6
# of Singlefamily Units	0	3/6

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	1/6	3/6	33.33
# Owner Households	0	0	0	0/0	1/6	3/6	33.33

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	A1 LH 25
Activity Title:	ANR Industries

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP-1

Projected Start Date:

09/14/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

07/30/2013

Completed Activity Actual End Date:
Responsible Organization:

ANR Industries, Inc.

Overall
Total Projected Budget from All Sources
Jul 1 thru Sep 30, 2015

N/A

To Date

\$42,089.65

Total Budget

\$0.00

\$42,089.65

Total Obligated

\$0.00

\$42,089.65

Total Funds Drawdown

\$0.00

\$42,089.65

Program Funds Drawdown

\$0.00

\$37,089.65

Program Income Drawdown

\$0.00

\$5,000.00

Program Income Received

\$0.00

\$28,022.40

Total Funds Expended

\$0.00

\$42,089.65

ANR Industries, Inc.

\$0.00

\$42,089.65

Match Contributed

\$0.00

\$0.00

Activity Description:

Acquisition/rehabilitation/resale to low income homebuyer.

Location Description:

In eligible target areas.

Activity Progress Narrative:

No activity.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1
	This Report Period	Cumulative Actual Total / Expected
	Total	Total



# of Housing Units	0	1/1
# of Singlefamily Units	0	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	1/1	0/0	1/1	100.00
# Owner Households	0	0	0	1/1	0/0	1/1	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	A2
Activity Title:	VCD Corp

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSP-1

Project Title:

Acquisition/Rehabilitation

Projected Start Date:

09/14/2009

Projected End Date:

07/30/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:**National Objective:**

NSP Only - LMMI

Responsible Organization:

VCD Corp

Overall**Jul 1 thru Sep 30, 2015****To Date****Total Projected Budget from All Sources**

N/A

\$836,766.83

Total Budget

\$0.00

\$836,766.83

Total Obligated

\$0.00

\$836,766.83

Total Funds Drawdown

\$0.00

\$737,366.83

Program Funds Drawdown

\$0.00

\$414,017.83

Program Income Drawdown

\$0.00

\$323,349.00

Program Income Received

\$0.00

\$553,865.39

Total Funds Expended

\$0.00

\$738,132.57

VCD Corp

\$0.00

\$738,132.57

Match Contributed

\$0.00

\$0.00

Activity Description:

Will be responsible for the acquisition, rehabilitation, asset management and resale of single-family residential properties to eligible homebuyers.

Location Description:

This activity will be available within the targeted areas in the City limits of Hemet.

Activity Progress Narrative:

No activity.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	5/6



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	12/6
# of Singlefamily Units	0	12/6

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	7/6	12/6	58.33
# Owner Households	0	0	0	0/0	7/6	12/6	58.33

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	A2 LH 25
Activity Title:	VCD Corporation

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP-1

Projected Start Date:

09/14/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

07/30/2013

Completed Activity Actual End Date:
Responsible Organization:

VCD Corp

Overall

	Jul 1 thru Sep 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$50,000.00
Total Budget	\$0.00	\$50,000.00
Total Obligated	\$0.00	\$50,000.00
Total Funds Drawdown	\$0.00	\$50,000.00
Program Funds Drawdown	\$0.00	\$50,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$74,283.38
VCD Corp	\$0.00	\$74,283.38
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition/rehabilitation/resale to low income homebuyer.

Location Description:

In eligible target areas.

Activity Progress Narrative:

No activity.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1
	This Report Period	Cumulative Actual Total / Expected
	Total	Total



# of Housing Units	0	0/1
# of Singlefamily Units	0	0/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/1	0/0	0/1	0
# Owner Households	0	0	0	0/1	0/0	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	A3
Activity Title:	West Coast Development & DBJ Development Corp.

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP-1

Projected Start Date:

09/14/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

07/30/2013

Completed Activity Actual End Date:
Responsible Organization:

West Coast Development & DBJ Development Corp.

Overall
Total Projected Budget from All Sources
Jul 1 thru Sep 30, 2015

N/A

To Date

\$1,481,595.14

Total Budget

\$0.00

\$1,481,595.14

Total Obligated

\$0.00

\$1,481,595.14

Total Funds Drawdown

\$0.00

\$1,481,595.14

Program Funds Drawdown

\$0.00

\$188,510.58

Program Income Drawdown

\$0.00

\$1,293,084.56

Program Income Received

\$0.00

\$1,006,581.70

Total Funds Expended

\$0.00

\$2,047,161.14

West Coast Development & DBJ Development Corp.

\$0.00

\$2,047,161.14

Match Contributed

\$0.00

\$0.00

Activity Description:

Will be responsible for the acquisition, rehabilitation, asset management and resale of single-family residential properties to eligible homebuyers.

Location Description:

This activity will be available within the targeted areas in the City limits of Hemet.

Activity Progress Narrative:

No activity.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	6/6



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	15/6
# of Singlefamily Units	0	15/6

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	9/6	15/6	60.00
# Owner Households	0	0	0	0/0	9/6	15/6	60.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	A3LH25
Activity Title:	West Coast Development & DBJ Development Corp.

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP-1

Projected Start Date:

09/14/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

07/20/2013

Completed Activity Actual End Date:
Responsible Organization:

West Coast Development & DBJ Development Corp.

Overall
Total Projected Budget from All Sources
Jul 1 thru Sep 30, 2015

N/A

To Date

\$82,366.00

Total Budget

\$0.00

\$82,366.00

Total Obligated

\$0.00

\$82,366.00

Total Funds Drawdown

\$0.00

\$82,366.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$82,366.00

Program Income Received

\$0.00

\$91,564.77

Total Funds Expended

\$0.00

\$82,366.00

West Coast Development & DBJ Development Corp.

\$0.00

\$82,366.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Acquisition/rehabilitation/resale to low income homebuyer.

Location Description:

In eligible target area.

Activity Progress Narrative:

No activity.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	3/1
# of Singlefamily Units	0	3/1



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	3/0	0/0	3/1	100.00
# Owner Households	0	0	0	3/0	0/0	3/1	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	A4
Activity Title:	Marana Construction

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP-1

Projected Start Date:

09/14/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

07/30/2013

Completed Activity Actual End Date:
Responsible Organization:

Marana Construction

Overall

	Jul 1 thru Sep 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$975,879.88
Total Budget	\$0.00	\$975,879.88
Total Obligated	\$0.00	\$975,879.88
Total Funds Drawdown	\$0.00	\$975,879.88
Program Funds Drawdown	\$0.00	\$376,159.88
Program Income Drawdown	\$0.00	\$599,720.00
Program Income Received	\$5,750.00	\$1,026,304.20
Total Funds Expended	\$0.00	\$975,879.88
Marana Construction	\$0.00	\$975,879.88
Match Contributed	\$0.00	\$0.00

Activity Description:

Will be responsible for the acquisition, rehabilitation, asset management and resale of single-family residential properties to eligible homebuyers.

Location Description:

This activity will be available within the targeted areas in the City limits of Hemet.

Activity Progress Narrative:

No activity.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	5/6

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	12/6
# of Singlefamily Units	0	12/6

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	6/6	12/6	50.00
# Owner Households	0	0	0	0/0	6/6	12/6	50.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: A4 LH 25

Activity Title: Marana

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP-1

Projected Start Date:

09/14/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

07/30/2013

Completed Activity Actual End Date:

Responsible Organization:

Marana Construction

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2015

N/A

To Date

\$74,054.00

Total Budget

\$0.00

\$74,054.00

Total Obligated

\$0.00

\$74,054.00

Total Funds Drawdown

\$0.00

\$74,054.00

Program Funds Drawdown

\$0.00

\$74,054.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$55,880.10

Total Funds Expended

\$0.00

\$74,054.00

Marana Construction

\$0.00

\$74,054.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Acquisition/rehabilitation/resale to low income homebuyer.

Location Description:

IN eligible target areas.

Activity Progress Narrative:

No activity.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1
	This Report Period	Cumulative Actual Total / Expected
	Total	Total



# of Housing Units	0	1/1
# of Singlefamily Units	0	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	1/1	0/0	1/1	100.00
# Owner Households	0	0	0	1/1	0/0	1/1	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	M1
Activity Title:	Riverside Housing Development Corp.

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP-1

Projected Start Date:

09/14/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

07/30/2013

Completed Activity Actual End Date:
Responsible Organization:

Riverside Housing Development Corporation

Overall	Jul 1 thru Sep 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$750,000.00
Total Budget	\$0.00	\$750,000.00
Total Obligated	\$0.00	\$700,000.00
Total Funds Drawdown	\$0.00	\$623,140.26
Program Funds Drawdown	\$0.00	\$102,295.45
Program Income Drawdown	\$0.00	\$520,844.81
Program Income Received	\$0.00	\$1.00
Total Funds Expended	\$0.00	\$623,140.26
Riverside Housing Development Corporation	\$0.00	\$623,140.26
Match Contributed	\$0.00	\$0.00

Activity Description:

Will provide multi-family residential acquisition, rehabilitation, and rental services.

Location Description:

This activity will be available within the targeted areas in the City limits of Hemet. Mobley Lane

Activity Progress Narrative:

No activity.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0
#Energy Star Replacement	0	12/12
#Additional Attic/Roof Insulation	0	2/2
#High efficiency heating plants	0	2/2



#Efficient AC added/replaced	0	2/2
#Replaced thermostats	0	2/2
#Replaced hot water heaters	0	2/2
#Light Fixtures (indoors) replaced	0	16/16
#Light fixtures (outdoors)	0	6/6
#Refrigerators replaced	0	2/2
#Clothes washers replaced	0	2/2
#Dishwashers replaced	0	2/2
#Low flow toilets	0	2/2
#Low flow showerheads	0	2/2
#Units exceeding Energy Star	0	2/2
#Sites re-used	0	2/2
#Units & other green	0	2/2

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	2/2
# of Multifamily Units	0	2/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	2/0	0/0	2/2	100.00
# Renter Households	0	0	0	2/0	0/0	2/2	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	M2
Activity Title:	Hemet Housing Authority

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP-1

Projected Start Date:

09/14/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

07/30/2013

Completed Activity Actual End Date:
Responsible Organization:

Hemet Housing Authority

Overall	Jul 1 thru Sep 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$569,788.29
Total Budget	\$0.00	\$569,788.29
Total Obligated	\$0.00	\$569,788.29
Total Funds Drawdown	\$0.00	\$567,327.12
Program Funds Drawdown	\$0.00	\$546,437.43
Program Income Drawdown	\$0.00	\$20,889.69
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$567,327.12
Hemet Housing Authority	\$0.00	\$567,327.12
Match Contributed	\$0.00	\$0.00

Activity Description:

Will provide multi-family residential acquisition, and rental services.

Location Description:

This activity will be available within the targeted areas in the City limits of Hemet.

Activity Progress Narrative:

No activity.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/3
	This Report Period	Cumulative Actual Total / Expected
	Total	Total

# of Housing Units	0	0/12
# of Multifamily Units	0	0/12

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/12	0/0	0/12	0
# Renter Households	0	0	0	0/12	0/0	0/12	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: NSP-2 / Acquisition/Demolition/Landbank/Redevelopment

Grantee Activity Number:	Demo
Activity Title:	Acquisition/Demo/Landbanking

Activity Category:

Clearance and Demolition

Project Number:

NSP-2

Projected Start Date:

09/14/2009

Benefit Type:

Area Benefit (Census)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition/Demolition/Landbank/Redevelopment

Projected End Date:

07/30/2013

Completed Activity Actual End Date:

Responsible Organization:

VCD Corp

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2015

N/A

To Date

\$80,000.00

Total Budget

\$0.00

\$80,000.00

Total Obligated

\$0.00

\$57,685.00

Total Funds Drawdown

\$0.00

\$57,685.00



Program Funds Drawdown	\$0.00	\$44,500.00
Program Income Drawdown	\$0.00	\$13,185.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$66,685.00
VCD Corp	\$0.00	\$66,685.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition/demolition/landbank/redevelopment

Location Description:

In eligible target area.

Activity Progress Narrative:

No activity.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/1
# of Singlefamily Units	0	1/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: NSP-3 / Administration

Grantee Activity Number: 1
Activity Title: City of Hemet



Activity Category:

Administration

Project Number:

NSP-3

Projected Start Date:

09/14/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

07/30/2013

Completed Activity Actual End Date:**Responsible Organization:**

City of Hemet Housing Authority

Overall**Total Projected Budget from All Sources****Jul 1 thru Sep 30, 2015**

N/A

To Date

\$159,842.29

Total Budget

\$0.00

\$159,842.29

Total Obligated

\$0.00

\$159,842.29

Total Funds Drawdown

\$0.00

\$8,595.22

Program Funds Drawdown

\$0.00

\$808.41

Program Income Drawdown

\$0.00

\$7,786.81

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$31,040.79

City of Hemet Housing Authority

\$0.00

\$31,040.79

Match Contributed

\$0.00

\$0.00

Activity Description:

Administrative costs incurred in the management and implementation of the NSP program by City of Hemet employees.

Location Description:

N/A

Activity Progress Narrative:

No activity.

Accomplishments Performance Measures**No Accomplishments Performance Measures**

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	2
Activity Title:	Civic Stone, Inc. Consultant Services

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

NSP-3

Project Title:

Administration

Projected Start Date:

06/01/2009

Projected End Date:

03/05/2013

Benefit Type:

N/A

Completed Activity Actual End Date:**National Objective:**

N/A

Responsible Organization:

CivicStone, Inc.

Overall**Jul 1 thru Sep 30, 2015****To Date****Total Projected Budget from All Sources**

N/A

\$300,000.00

Total Budget

\$0.00

\$300,000.00

Total Obligated

\$0.00

\$300,000.00

Total Funds Drawdown

\$0.00

\$291,747.72

Program Funds Drawdown

\$0.00

\$128,630.71

Program Income Drawdown

\$0.00

\$163,117.01

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$291,747.72

CivicStone, Inc.

\$0.00

\$291,747.72

Match Contributed

\$0.00

\$0.00

Activity Description:

Provide staffing and other resources as required to assist the Hemet Housing Authority (HHA) staff to perform management services related to programs created under the Neighborhood Stabilization Program (NSP) as specified in the Agreement for Consultant Services between the Hemet Housing Authority and Civic Stone, Inc.

Location Description:

N/A

Activity Progress Narrative:

No activity.

Accomplishments Performance Measures**No Accomplishments Performance Measures**

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	
