



City of Hemet
City Council Meeting
STAFF REPORT

Meeting: City Council Meeting - Mar 25 2025
Department: Administration
Submitted by: Mark Prestwich, City Manager
Mark Prestwich, City Manager;

Receive and File Consent Calendar Business Item Public Hearing

TITLE:

Report Regarding Proposed Annexation by Petitioner "Hemet United" of Currently Unincorporated Territory Located Mostly Within Boundaries of the City of Hemet's Sphere of Influence

RECOMMENDED ACTION:

It is respectfully recommended that the City Council:

1. Receive report on Proposed Annexation by Petitioner "Hemet United" of currently unincorporated territory located mostly within the boundaries of the City of Hemet's Sphere of Influence; and
2. Review preliminary City revenue analysis and preliminary expenditure and staffing plan designed to maintain or enhance the level of service to be provided to Petitioner; and
3. Refer the necessary Pre-Annexation Zoning actions to the Planning Commission to Ensure that City Zoning upon annexation reflects current County General Plan Zoning Designations and no change in land use.

BACKGROUND:

"Hemet United," a local community group, has initiated an effort to annex unincorporated territory primarily within the City of Hemet's Sphere of Influence (SOI) into the City of Hemet. This process was not initiated by the City Council or City staff, but rather by residents of the unincorporated area. If approved by the Riverside Local Agency Formation Commission (LAFCO), most of the unincorporated portion of the Hemet SOI would be incorporated into the City's municipal boundaries.

Several months ago, Hemet United submitted to LAFCO a petition containing approximately 1,500 signatures of registered voters residing in the unincorporated Hemet area, requesting annexation to the City. LAFCO has confirmed that the petition meets the threshold for consideration. The petition lists the following primary reasons for the proposed annexation:

1. Currently, tax dollars from County residents are sent to Riverside to be distributed county-wide. After the annexation, a greater share of the taxpayer dollar will remain within the community, creating a better opportunity for more responsive, effective, and efficient public services.
2. The annexation will provide greater local input and control over governmental activity and will afford citizens a greater opportunity to have a voice in governmental decisions that affect them directly.
3. The residents of the proposed annexation area identify their home community as Hemet, and the area's incorporation into the City of Hemet represents a logical extension of the city limits as contemplated by LAFCO's designated sphere of influence.
4. Hemet would become a city of over 120,000 which would make it the 4th largest in Riverside County, translating into more recognizable importance within the County, and more tax dollars from the State and Federal levels (the City's current population is approximately 92,000).
5. Local governance of the annexation area will promote improved planning in land use and development related issues, especially those concerning streets and flood control, and transportation.

A map of the proposed annexation territory (provided by Hemet United) is attached as Attachment "1." The proposed annexation area is located mostly within the existing adopted Sphere of Influence and Planning Area. A map (provided by Hemet United) showing the Hemet SOI is attached as Attachment "2." A SOI is defined under State law as the "probable physical boundaries and service area of a local government agency." In effect, the Sphere line indicates the eventual boundaries of the City of Hemet. An additional map (provided by Hemet United) is attached as Attachment "3" and shows the current local governmental boundaries touching the San Jacinto Valley. The proposed annexation includes SOI Amendments to include the entire Planning Area as adopted in the City's General Plan as shown in Attachment "8".

LAFCO Process

Under the California Government Code, once the petition is accepted, the Petitioner (Hemet United) must file a formal annexation application with LAFCO. Although the City of Hemet is *not* the applicant, it is required by LAFCO law to provide objective fiscal and service-level information to assist with the annexation review. Hemet United has requested the following from City staff:

1. Fiscal Information. With any annexation in excess of 100 acres, a Fiscal Impact Report ("FIR") is required by LAFCO. The FIR requires input from the various City departments in order to demonstrate that the annexation produces a net recurring surplus of revenue to the City. Hemet United has submitted to the City a report from David Taussig and Associates, a California based municipal finance consultant, detailing the existing annual recurring revenues generated in the proposed annexation territory. The Taussig report was generated approximately two years ago and City staff has independently reviewed and updated revenue assumptions.

Hemet United also needs the City to provide projected annual expenses in order to complete the FIR. The most significant expense items will be police and fire protection, and street maintenance. To assist the City in its analysis, Hemet United has provided spreadsheets showing the calls for service (2019 – 2022) in the proposed annexation territory for both the County Sheriff and County Fire. These figures are attached as Attachments "4 and 5." The City has analyzed these numbers and has received input from the Hemet Police and Fire Chiefs. Additional information regarding the condition of streets in the proposed annexation territory is provided in the "Analysis" section below. The final FIR will provide a more detailed analysis when presented to LAFCO by the Petitioner.

2. Plan of Services. The Petitioner is required to prepare a Plan of Service document explaining how every department in the City of Hemet is prepared to provide as good as or better than the current level of service currently being provided by the County of Riverside. It is important to note that the current utility providers (Eastern Municipal Water District, Lake Hemet Water District, Southern California Edison) would not change with the proposed annexation. Also, the proposed annexation would have no impact upon the Hemet Unified School District. Trash services would transition from Waste Management to the City's contractor CR&R after a period not to exceed five years unless the service providers otherwise agree to transition earlier. City staff has evaluated the forecasted revenue and prepared information to assist the Petitioner with completion of their Plan of Services. This information is summarized in Attachment 7 which provides a recommendation on how the City would augment staffing to provide similar or enhanced level of services to the proposed annexation territory.

3. Pre-annexation Zoning. This is another LAFCO requirement for any annexation application. Pre-Zoning ensures compliance with the City's General Plan land use designations. With the proposed Hemet United annexation, no development project is involved. The general concept is that whatever zone one currently has in the County is the zone they would receive in the City. Fortunately, in 2012 during the City's General Plan Update (2012-2030) and subsequent amendment in 2018, the County General Plan designations were essentially duplicated with City of Hemet equivalents in the Sphere of Influence area and Planning Area, which includes build-out capacity, general plan land use map, and corresponding zoning compatibility matrix as provided Attachments "8, 9 and 10." Furthermore, a map (provided by Hemet United) showing the comparison between the County of Riverside and City of Hemet General Plan designations is attached as Attachment "6." LAFCO defers to the annexing city as lead agency for the pre-annexation zoning requirement. As a result, it is appropriate for the City Council to refer the required pre-annexation zoning actions to the City's Planning Commission.

Once LAFCO deems the Hemet United annexation application complete, there is an extensive and lengthy review process conducted by LAFCO staff. Eventually, a public hearing will be conducted by the LAFCO Board (comprised of seven members appointed pursuant to the provisions of the California Government Code). During the hearing, members of the public can appear and provide testimony for or against the proposed annexation. Once the hearing is closed, the LAFCO Board will vote to approve or deny the application.

Following submission of a complete annexation application, LAFCO staff will conduct a thorough review and schedule a public hearing. Members of the public can comment, and the LAFCO Board will vote on approval or denial. Hemet United, rather than the City, will make the case for annexation. The City's role is limited to providing factual information as required by LAFCO.

ANALYSIS:

In response to the petitioner's request, City staff has reviewed revenue estimates provided by David Taussig and Associates and prepared a draft staffing model to maintain or enhance the current level of service in the proposed annexation territory based on projected revenue.

Estimated Revenue. The City estimates the proposed annexation will generate new recurring annual General Fund revenue of \$14,196,957.92 as of July 1, 2025, which will increase with growth over time. This figure was developed in consultation with the City's sales and property tax consultant HdL and is based on a comprehensive revenue of current property tax and sales tax figures from parcels within the proposed annexation territory. Additionally, staff analyzed revenue figures associated with gas tax and business operations tax resulting from the proposed annexation territory.

Conceptual Staffing Framework and Expenses. Based on the projected revenue, the City has developed a conceptual staffing framework in consultation with the City Police and Fire Chiefs, Public Works Director/City Engineer, and City Manager to assist the Petitioner with their Plan of Service document. The conceptual staffing framework results in 37 additional positions and projected operational needs. The analysis includes projected annual expenditures of \$11,126,213.50, resulting in an estimated surplus of \$3,070,744.02 which could be allocated for other staffing and/or service needs.

- **Police Department.** The Police Department would add a total of 15 staff members including 10 sworn officers and 5 non-sworn personnel as described in Attachment 7. A visual representation of the department's complete staffing is also provided.
- **Fire Department.** The Fire Department presents an opportunity for consolidation of City Fire Station 5 with County (Cal Fire) Station 26, which are located within close proximity of each other, allowing the City to relocate Station 5 to better distribute calls for service in what would become a larger integrated fire station network upon annexation (a total of seven stations). Additionally, the new revenue would also allow the City to fund a new two-person Squad to attend to medical calls for service. These augmentations will be staffed by 15 additional sworn personnel as described and illustrated in Attachment 7. It should be noted that the City of Hemet is currently planning the location of three additional future fire stations and one future Squad within existing City limits that would further expand the fire network. It will be necessary to work out the transition of infrastructure and equipment associated with Stations 26 and 72 as the service responsibility transitions to City responsibility.
- **Public Works Department.** Based on information provided by Riverside County Transportation, there are approximately 124 road miles included in the proposed annexation area. This total includes approximately 123 miles of paved road and one mile of unpaved gravel road. Based on data from a pavement inspection conducted in May 2023, the overall pavement condition index (PCI) for these paved roads was 67/100. The data illustrates that at the time of inspection approximately 19% of the pavement requires major rehabilitation or full replacement. Approximately 22% of the pavement is at risk and in need of minor rehabilitation. Approximately 59% of the pavement is in good shape for routine maintenance. Attachment 11 provides this information in a map format. The pavement needing full replacement would cost an estimated \$17.5 million, major rehabilitation an estimated \$8.5 million, and minor rehabilitation an estimated \$16.8 million. Maintenance for the remaining roadway that is in good condition would cost approximately \$3 million per year for upkeep. Public Works would add an additional five staff for roadway maintenance, equipment maintenance, and facilities maintenance. The additional SB1 and Measure A revenue would be invested in street maintenance.
- **Code Enforcement.** The City will add two additional Code Enforcement Officers to ensure compliance with regulations related to safety, property maintenance, and land use.
- **Other City Departments.** It is not anticipated to be necessary for the City to increase the existing staffing levels in the City departments/divisions itemized below that already serve the approximate 92,000 City residents due to economies of scale that occur with growth, although a portion of the projected surplus revenue could be allocated on an as needed basis:
 - City Clerk (3)
 - City Manager (5)
 - Finance Division (17)*

- Information Technology Division (4)*
 - Human Resources Division (4)*
 - Library (7)
- **Liability Insurance.** The City anticipates an increase in liability insurance and liability occurrence proportionate to the increase in service territory associated with the proposed annexation.

It should be noted that these costs do not include possible startup costs for equipment or facilities for the various departments.

* Part of the Administrative Services Department

PREVIOUS COUNCIL ACTION:

None.

STRATEGIC PLAN INTEGRATION:



GOAL ONE: QUALITY OF LIFE:

To ensure that Hemet is safe, clean, attractive and comfortable for all who live, work, and visit.

- Objective 1: Enhance the visual appearance of the community to make it attractive and reduce blight.*
- Objective 2: Explore and implement homelessness solutions for the City of Hemet.*
- Objective 3: Increase Public Safety visibility and response.*



GOAL TWO: ECONOMIC OPPORTUNITY

To ensure that Hemet is a hub, with access to quality jobs, shopping options, and a varied and sustained tax base.

- Objective 1: Develop business practices that welcome new development by streamlining processes.*
- Objective 2: Provide resources for new businesses to enhance the customer service experience.*



GOAL THREE: COMMUNITY ENGAGEMENT

To connect and participate in a constant dialogue between members of the community, City staff, and elected officials to promote togetherness and positivity.

- Objective 1: Deliver messaging to the Community that connects, is consistent, and relevant.*
- Objective 2: Increase transparency for the public.*
- Objective 3: Increase the community's pride within the City.*



GOAL FOUR: PARTNERSHIP & COLLABORATION

To pursue partnerships that will increase the opportunities available to the community, including our businesses, unemployed, and youth populations.

- Objective 1: Develop concepts and programs to increase opportunities for youth recreation.*
- Objective 2: Develop concepts and programs to enhance the quality of life services.*
- Objective 3: Develop programs to offer support to the community's businesses*



GOAL FIVE: ORGANIZATIONAL EFFECTIVENESS

To identify the work needed inside the City organization to effectively provide services to the community and ensure financial stability.

- Objective 1: Operate in a financially sustainable manner.*
- Objective 2: Evaluate existing practices to ensure continuity with industry best practices.*
- Objective 3: Provide Council with policies that are consistent while lessening liabilities.*
- Objective 4: Increase employee retention by training and creating a positive workplace.*
- Objective 5: Streamline fire prevention coordination efforts.*

FISCAL IMPACT:

There is no direct fiscal impact from this report. If annexation proceeds, the proposed territory is estimated to generate \$14.2 million in annual recurring General Fund revenue for the City.

ATTACHMENT(S):

[Attachment 1 - Proposed Hemet Annexation](#)

[Attachment 2 - Hemet Sphere of Influence Map](#)

[Attachment 3 - Map of Adjacent Jurisdictional Boundaries](#)

[Attachment 4 - Riverside County Fire Calls for Service Summary](#)

[Attachment 5 - Riverside County Sheriff Calls for Service Summary](#)

[Attachment 6 - Hemet Land Use Comparison](#)

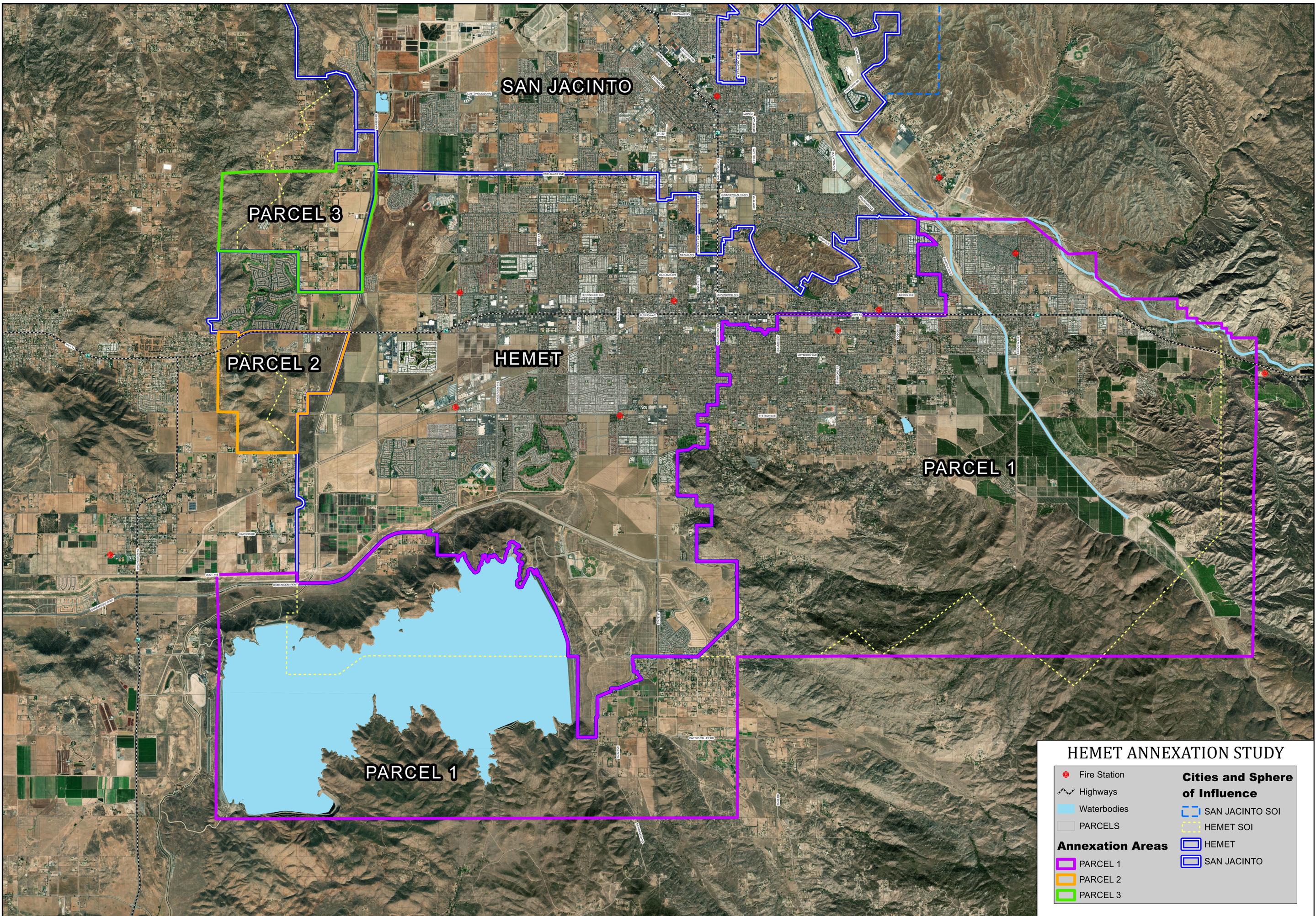
[Attachment 7 - Staffing and Budget Analysis](#)

[Attachment 8 - General Plan Land Use Plan](#)

[Attachment 9 - General Plan Build-Out Development Capacity](#)

[Attachment 10 - General Plan Zoning Compatibility Matrix](#)

[Attachment 11 - Road Condition Maps From 2023](#)



SAN JACINTO

PARCEL 3

PARCEL 2

HEMET

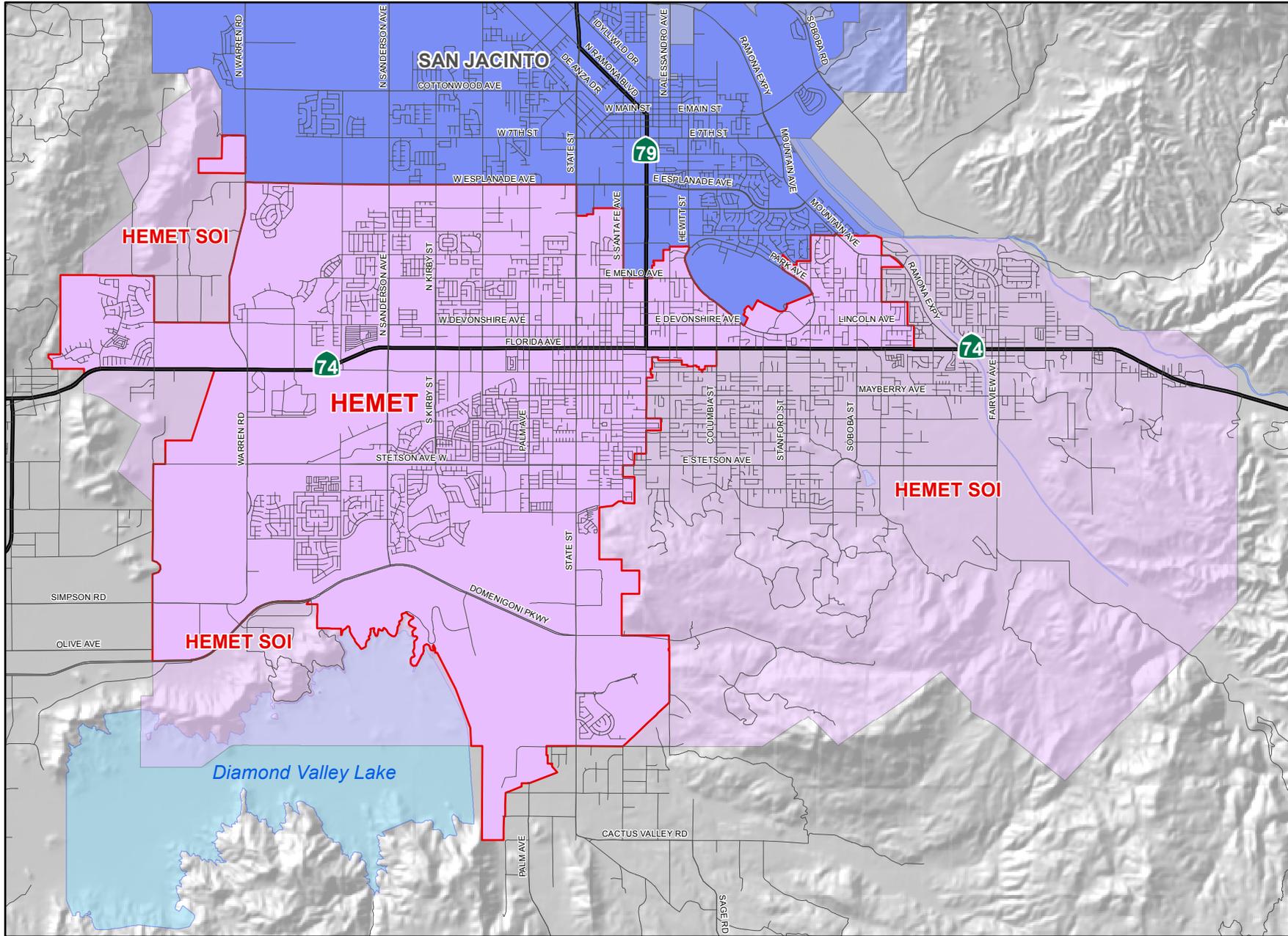
PARCEL 1

PARCEL 1

HEMET ANNEXATION STUDY

- Fire Station
 - Highways
 - Waterbodies
 - PARCELS
 - PARCEL 1
 - PARCEL 2
 - PARCEL 3
- Cities and Sphere of Influence**
- SAN JACINTO SOI
 - HEMET SOI
 - HEMET
 - SAN JACINTO

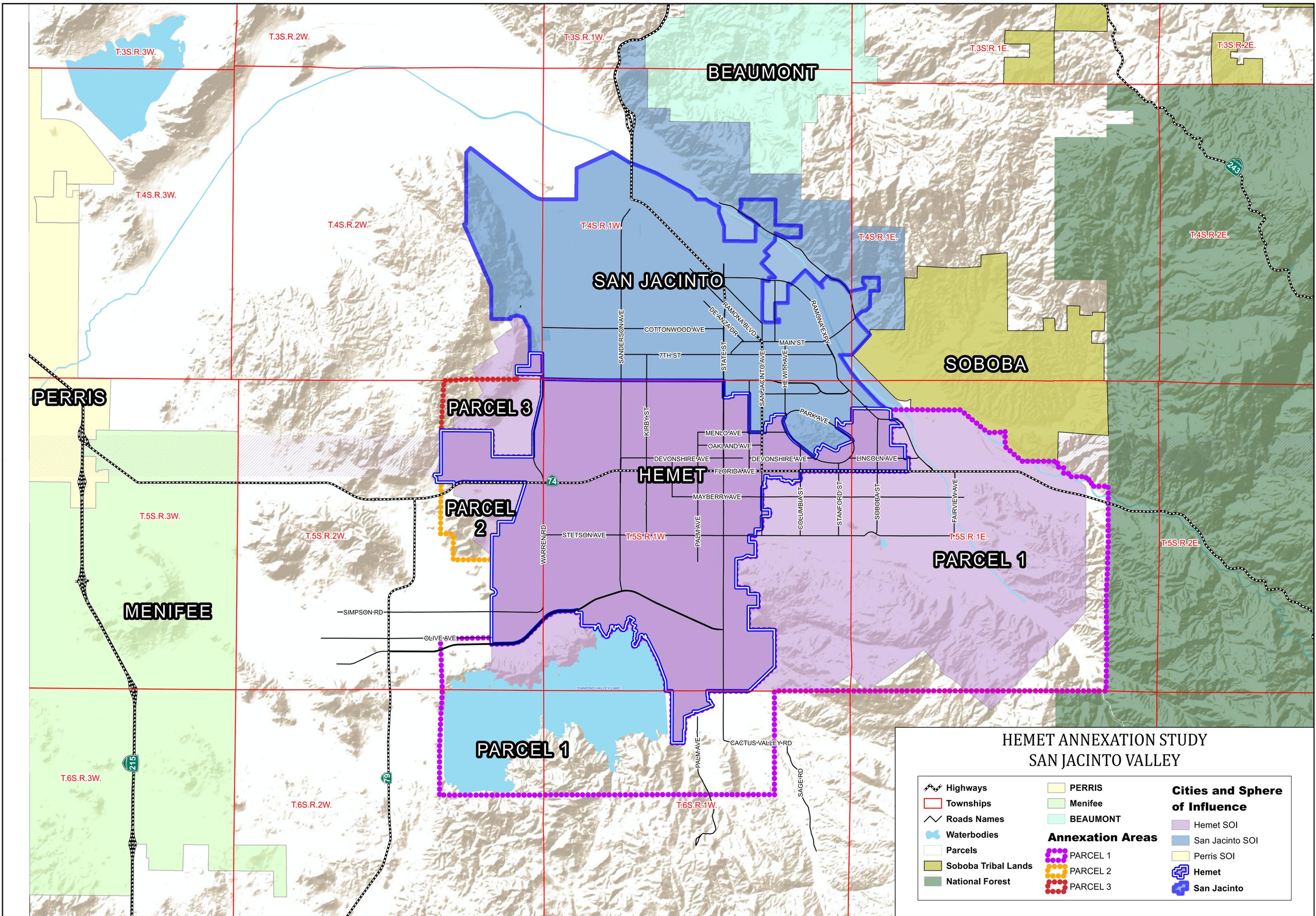
CITY OF HEMET AND SPHERE OF INFLUENCE AREA



April 18, 2017



Disclaimer: Maps and data are to be used for reference purposes only. Map features are approximate, and are not necessarily accurate to surveying or engineering standards. The County of Riverside makes no warranty or guarantee as to the content (the source is often third party), accuracy, timeliness, or completeness of any of the data provided, and assumes no legal responsibility for the information contained on this map. Any use of this product with respect to accuracy and precision shall be the sole responsibility of the user.



**HEMET ANNEXATION STUDY
SAN JACINTO VALLEY**

Highways	PERRIS	Cities and Sphere of Influence
Townships	Menifee	
Roads Names	BEAUMONT	Hemet SOI
Waterbodies		San Jacinto SOI
Parcels		Perris SOI
Soboba Tribal Lands	Annexation Areas	Hemet
National Forest	PARCEL 1	San Jacinto
	PARCEL 2	
	PARCEL 3	

RIVERSIDE COUNTY FIRE DEPARTMENT
Calls for Service / Stations 26 and 72 / YEARS 2019-2021

EXECUTIVE SUMMARY:

The Riverside County Fire Department provided Calls for Service ("CFS") data for full calendar years 2019, 2020, and 2021. The data inquiry was limited to CFS responded to in Zip Code 92544. Calls were limited to responses from Stations 26 and 72. The data was further limited to calls occurring within the proposed Hemet United annexation boundaries as shown on the map attached. Unfortunately, the County was unable to provide data showing which station responded to a particular call, however, there is an address or general location reference which is shown in the in the raw data portion of this report, and this information indicates that the calls are fairly evenly divided between Stations 26 and 72. The table below shows that each station responded to an average of 2,387 CFS per year, and an average of 6.54 calls per day for the three years 2019 through 2021.

Of the calls responded to, approximately 83% were EMS related, and of these, approximately 92% were classified as "EMS call, excluding vehicle accident with injury." "Medical assist EMS crew" comprised approximately 5% of the EMS calls, with "Vehicle accident with injuries" comprising 2% of EMS responses. The category of "Other" calls comprised approximately 14% of the CFS for these two stations, and in this category, 36% were labeled "Dispatched and cancelled en route." "Other Fire" comprised approximately 2% of the CFS and of these, approximately 31% were calls relating to "Outside rubbish, trash, or waste fire." CFS in the Wildland Fire category averaged 18 per year or less than .050 calls per day.

Calls for Service ("CFS") for RC Stations 26 & 72	CFS (26+72) TOTAL	CFS %	CFS (26+72) YEAR AVG.	CFS PER YEAR STATION AVG.	CFS (26+72) DAY AVG.	CFS PER DAY STATION AVG.
TOTAL CALLS FOR SERVICE (2019 - 2021)	14,321	100.00%	4,773.67	2,386.83	13.08	6.54

2019	4,859	100%	*	2,429.50	13.31	6.66
2020	4,826	100%	*	2,413.00	13.22	6.61
2021	4,636	100%	*	2,318.00	12.70	6.35

CALL TYPES 2019 - 2021

EMS	11,868	82.87%	3,956.00	3,956.00	10.838	5.419
OTHER	2,057	14.36%	685.67	685.67	1.879	0.939
OTHER FIRE	279	1.95%	93.00	93.00	0.255	0.127
WILDLAND FIRE	108	0.75%	36.00	36.00	0.099	0.049
UNDEFINED	9	0.06%	3.00	3.00	0.008	0.004
	14,321	100.00%	4,773.67	4,773.67	13.079	6.539

EMS

321 EMS call, excluding vehicle accident with injury	10,894	91.79%	3,631.33	3,631.33	9.949	4.974
311 Medical assist, assist EMS crew	555	4.68%	185.00	185.00	0.507	0.253
322 Vehicle accident with injuries	241	2.03%	80.33	80.33	0.220	0.110
324 Motor vehicle accident with no injuries	143	1.20%	47.67	47.67	0.131	0.065
323 Motor vehicle/pedestrian accident (MV Ped)	20	0.17%	6.67	6.67	0.018	0.009
300 Rescue and EMS incidents, other	10	0.08%	3.33	3.33	0.009	0.005
320 Emergency medical service (EMS) incident	5	0.04%	1.67	1.67	0.005	0.002
	11,868	100.00%	3,956.00	3,956.00	10.838	5.419

OTHER FIRE

151 Outside rubbish, trash, or waste fire	86	30.82%	28.67	28.67	0.079	0.039
131 Passenger vehicle fire	55	19.71%	18.33	18.33	0.050	0.025
111 Building fire	50	17.92%	16.67	16.67	0.046	0.023
118 Trash or rubbish fire in a structure, no damage	24	8.60%	8.00	8.00	0.022	0.011
112 Fires in structure other than in a building	12	4.30%	4.00	4.00	0.011	0.005
162 Outside equipment fire	7	2.51%	2.33	2.33	0.006	0.003
113 Cooking fire, confined to container	6	2.15%	2.00	2.00	0.005	0.003
137 Camper or recreational vehicle fire	5	1.79%	1.67	1.67	0.005	0.002
150 Outside rubbish fire, other	5	1.79%	1.67	1.67	0.005	0.002
121 Fire in mobile property used as a fixed residence	4	1.43%	1.33	1.33	0.004	0.002
122 Fire in motor home, camper, recreational vehicle	4	1.43%	1.33	1.33	0.004	0.002
161 Outside storage fire on residential or commercial prop	3	1.08%	1.00	1.00	0.003	0.001
136 Self-propelled motor home or recreational vehicle fire	3	1.08%	1.00	1.00	0.003	0.001
160 Special outside fire, other	3	1.08%	1.00	1.00	0.003	0.001
154 Dumpster or other outside trash receptacle fire	2	0.72%	0.67	0.67	0.002	0.001
100 Fire, other	2	0.72%	0.67	0.67	0.002	0.001
130 Mobile property (vehicle) fire, other	2	0.72%	0.67	0.67	0.002	0.001
132 Road freight or transport vehicle fire	2	0.72%	0.67	0.67	0.002	0.001
114 Chimney of flue fire, confined or chimney or flue	1	0.36%	0.33	0.33	0.001	0.000
120 Fire in mobile property used as a fixed structure	1	0.36%	0.33	0.33	0.001	0.000
123 Fire in portable building, fixed location	1	0.36%	0.33	0.33	0.001	0.000
163 Outside gas or vapor combustion explosion	1	0.36%	0.33	0.33	0.001	0.000
	279	100.00%	93.00	93.00	0.255	0.127

UNDEFINED	9	100.00%	3.00	3.00	0.008	0.004
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WILDLAND FIRE	108	100.00%	36.00	36.00	0.099	0.049
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RIVERSIDE COUNTY FIRE DEPARTMENT
Calls for Service / Stations 26 and 72 / YEARS 2019-2021

OTHER	CFS TOTAL	CFS %	CFS YEAR AVG.	CFS PER YEAR STATION AVG.	CFS DAY AVG.	CFS PER DAY STATION AVG.
611 Dispatched & canceled enroute	743	36.12%	247.67	123.83	0.679	0.339
553 Public service, not governmental agencies	179	8.70%	59.67	29.83	0.163	0.082
622 No accident found at dispatch address	177	8.60%	59.00	29.50	0.162	0.081
651 Smoke scare, odor of smoke, not steam	91	4.42%	30.33	15.17	0.083	0.042
554 Assist invalid	87	4.23%	29.00	14.50	0.079	0.040
733 Smoke detector activation due to malfunction	78	3.79%	26.00	13.00	0.071	0.036
661 EMS call, party transported by non-fire agency	70	3.40%	23.33	11.67	0.064	0.032
745 Alarm system activation, no fire - unintentional	64	3.11%	21.33	10.67	0.058	0.029
735 Alarm system activation due to malfunction	50	2.43%	16.67	8.33	0.046	0.023
444 Power line down	44	2.14%	14.67	7.33	0.040	0.020
743 Smoke detector activation, no fire - unintentional	37	1.80%	12.33	6.17	0.034	0.017
712 Direct tie to FD, malicious/false alarm	36	1.75%	12.00	6.00	0.033	0.016
711 Municipal alarm system, malicious false alarm	36	1.75%	12.00	6.00	0.033	0.016
713 Telephone, malicious false alarm	35	1.70%	11.67	5.83	0.032	0.016
531 Smoke or odor removal	24	1.17%	8.00	4.00	0.022	0.011
522 Water or steam leak, includes open hydrants	22	1.07%	7.33	3.67	0.020	0.010
736 Carbon monoxide detector activation, no CO	21	1.02%	7.00	3.50	0.019	0.010
445 Arcing, shorted electrical equipment	18	0.88%	6.00	3.00	0.016	0.008
744 Detector activation, no fire - unintentional	18	0.88%	6.00	3.00	0.016	0.008
715 Local alarm system, malicious false alarm	17	0.83%	5.67	2.83	0.016	0.008
412 Gas leak (natural gas or LPG)	16	0.78%	5.33	2.67	0.015	0.007
653 Smoke from barbeque, tar kettle (not hostile fire)	15	0.73%	5.00	2.50	0.014	0.007
551 Assist police or other governmental agency	13	0.63%	4.33	2.17	0.012	0.006
746 Carbon monoxide detector activation, no CO	13	0.63%	4.33	2.17	0.012	0.006
911 Citizen complaint, includes code violations	11	0.53%	3.67	1.83	0.010	0.005
552 Police matter	8	0.39%	2.67	1.33	0.007	0.004
652 Steam, vapor, fog or dust thought to be smoke	7	0.34%	2.33	1.17	0.006	0.003
511 Lock-out	7	0.34%	2.33	1.17	0.006	0.003
700 False alarms & false calls, other	7	0.34%	2.33	1.17	0.006	0.003
813 Wind storm, tornado/hurricane assessment	7	0.34%	2.33	1.17	0.006	0.003
631 Authorized controlled burning	6	0.29%	2.00	1.00	0.005	0.003
671 Hazmat release investigation	5	0.24%	1.67	0.83	0.005	0.002
251 Excessive heat, scorch burns with no ignition	5	0.24%	1.67	0.83	0.005	0.002
352 Extrication of victim(s) from vehicle	5	0.24%	1.67	0.83	0.005	0.002
741 Sprinkler activation, no fire - unintentional	5	0.24%	1.67	0.83	0.005	0.002
421 Chemical hazard (no spill or leak)	4	0.19%	1.33	0.67	0.004	0.002
424 Carbon monoxide incident	4	0.19%	1.33	0.67	0.004	0.002
480 Attempted burning, illegal action, other	4	0.19%	1.33	0.67	0.004	0.002
621 Wrong location	4	0.19%	1.33	0.67	0.004	0.002
812 Flood assessment, no water rescue	4	0.19%	1.33	0.67	0.004	0.002
381 Rescue or EMS standby, hazardous conditions	3	0.15%	1.00	0.50	0.003	0.001
371 Electrocution or potential electrocution	3	0.15%	1.00	0.50	0.003	0.001
411 Gasoline or other flammable liquid spill, Class I	3	0.15%	1.00	0.50	0.003	0.001
481 Attempted to burn	3	0.15%	1.00	0.50	0.003	0.001
732 Extinguishing system activationmalfunction	3	0.15%	1.00	0.50	0.003	0.001
542 Animal rescue	2	0.10%	0.67	0.33	0.002	0.001
442 Overheated motor or wiring	2	0.10%	0.67	0.33	0.002	0.001
243 Fireworks explosion (no fire)	2	0.10%	0.67	0.33	0.002	0.001
331 Lock-in (if lock-out, use 511)	2	0.10%	0.67	0.33	0.002	0.001
341 Search for person on land	2	0.10%	0.67	0.33	0.002	0.001
363 Swift water rescue	2	0.10%	0.67	0.33	0.002	0.001
471 Explosive, bomb removal	2	0.10%	0.67	0.33	0.002	0.001
521 Water (not people) evacuation	2	0.10%	0.67	0.33	0.002	0.001
650 Steam, other gas mistaken for smoke, other	2	0.10%	0.67	0.33	0.002	0.001
710 Malicious, mischievous false alarm, other	2	0.10%	0.67	0.33	0.002	0.001
734 Heat detector activation due to malfunction	2	0.10%	0.67	0.33	0.002	0.001
742 Extinguishing system activation	2	0.10%	0.67	0.33	0.002	0.001
815 Severe weather or natural disaster standby	2	0.10%	0.67	0.33	0.002	0.001
223 Air or gas rupture of pressure or process vessel	1	0.05%	0.33	0.17	0.001	0.000
714 Central station, malicious false alarm	1	0.05%	0.33	0.17	0.001	0.000
231 Chemical reaction rupture of pressure	1	0.05%	0.33	0.17	0.001	0.000
240 Explosion (no fire)	1	0.05%	0.33	0.17	0.001	0.000
241 Munitions or bomb explosions (no fire)	1	0.05%	0.33	0.17	0.001	0.000
354 Trench/below grade rescue	1	0.05%	0.33	0.17	0.001	0.000
356 High angle rescue	1	0.05%	0.33	0.17	0.001	0.000
440 Electrical wiring/equipment problem, other	1	0.05%	0.33	0.17	0.001	0.000
441 Heat from short circuit (wiring), insulation	1	0.05%	0.33	0.17	0.001	0.000
443 Breakdown of light ballast	1	0.05%	0.33	0.17	0.001	0.000
451 Biological hazard, confirmed or suspected	1	0.05%	0.33	0.17	0.001	0.000
482 Threat to burn	1	0.05%	0.33	0.17	0.001	0.000
541 Animal problem	1	0.05%	0.33	0.17	0.001	0.000
550 Public service assistance, other	1	0.05%	0.33	0.17	0.001	0.000
571 Cover assignment, standby, move-up	1	0.05%	0.33	0.17	0.001	0.000
641 Vicinity alarm (incident in other location)	1	0.05%	0.33	0.17	0.001	0.000
721 Bomb scare – no bomb	1	0.05%	0.33	0.17	0.001	0.000
463 Vehicle accident, general cleanup	1	0.05%	0.33	0.17	0.001	0.000
731 Sprinkler activation due to system malfunction	1	0.05%	0.33	0.17	0.001	0.000
	2,057	100.00%	685.67	342.83	1.879	0.939

RIVERSIDE COUNTY SHERIFF DEPARTMENT

SUMMARY OF CALLS FOR SERVICE IN UNINCORPORATED HEMET / 2019 THROUGH 2021

Sorted From Highest to Lowest Number of Calls

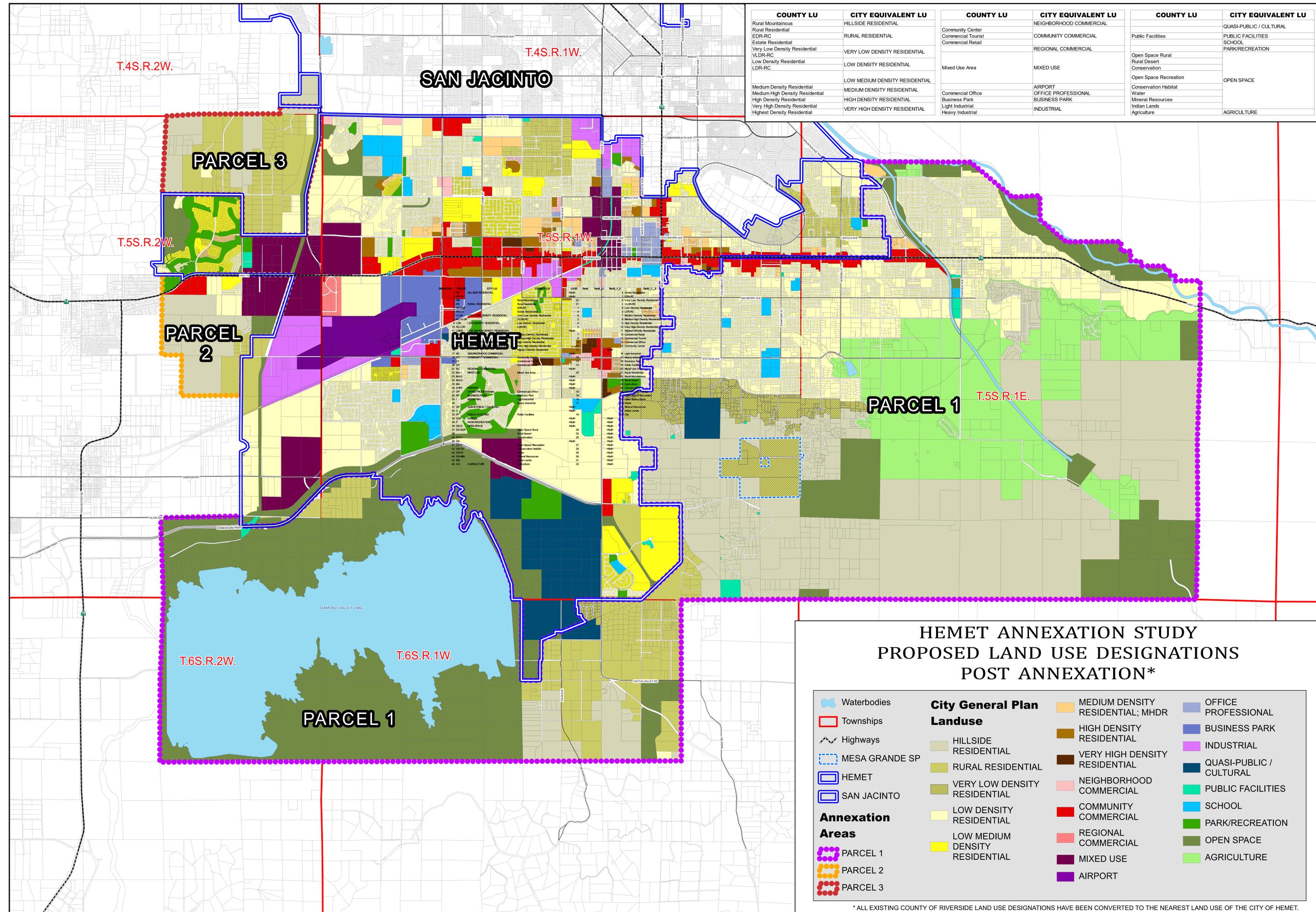
Executive Summary:

In connection with the proposed Hemet United annexation effort, Calls for Service ("CFS") data was obtained from the Riverside County Sheriff's Department for the calendar years 2019 through 2021. The data was sorted to include only those CFS responded to in the proposed annexation territory (map attached). Currently, the County Sheriff substation serving the proposed annexation territory also serves the communities of Aguanga, Anza, East Hemet, Cahuilla, Castile Canyon, Diamond Valley, Eden Hot Springs, Gilman Hot Springs, Idyllwild, Indian Creek, Lake Riverside, Mountain Center, Pine Cove, Pinyon Pines, Sage, Santa Rosa Tribe, Soboba Hot Springs, Soboba Tribe, and Valle Vista. These communities are included in a large geographical area, with drives of up to 45 minutes if dispatched from the Hemet substation. In the years 2019 - 2021, there were 248 different deputies that responded to CFS within the proposed annexation territory (see schedule attached). For the three years 2019 through 2021, there were 39,616 CFS in the proposed annexation territory, yielding a per year average of 13,205, and a per day average of 36. Approximately 75% of the CFS are indicated in the first 20 entries of the table below.

CFS 3 YEARS	CA PC / CALL TYPE	% OF TOTAL	COMMON REFERENCE	CFS 3 YEARS	CA PC / CALL TYPE	% OF TOTAL	COMMON REFERENCE	CFS 3 YEARS	CA PC / CALL TYPE	% OF TOTAL	COMMON REFERENCE
2,759	415	6.96%	disturbance	98	ASUICI	0.25%	attempt suicide	9	ALERT	0.02%	alert
2,467	ALARM	6.23%	alarm active	97	SHOTS	0.24%	shots fired	8	211	0.02%	robbery
2,004	415N	5.06%	disturbance / noise	94	245J	0.24%	assult dead weapon	8	246	0.02%	shooting at dwelling
1,829	FU	4.62%	follow up	91	ARMED	0.23%	suspect armed	8	272	0.02%	cont to delinq minor
1,765	AOD	4.46%	assist other dept.	91	BARK	0.23%	barking dog	8	647.6	0.02%	child molesting
1,699	SPERS	4.29%	suspicious person	91	NOTIFY	0.23%	victim notify/jail relse	8	1111	0.02%	back up
1,657	SCIRC	4.18%	suspicious circum	87	LPROPE	0.22%	lost property	8	CPCW	0.02%	child protect cust war
1,464	CWELFA	3.70%	child welfare	87	SALARM	0.22%	silent alarm	8	GB	0.02%	general broadcast
1,351	415DV	3.41%	domestic violence	86	DISORI	0.22%	disoriented suspect	7	288	0.02%	child sex crime
1,163	415FAM	2.94%	family violence	83	DUMP	0.21%	dumping	7	490.51	0.02%	shoplifting in custody
1,012	SVEHI	2.55%	suspicious vehicle	82	488	0.21%	petty theft	6	1044	0.02%	dead body
841	MEDAID	2.12%	medical aid	71	JUVMED	0.18%	juv medical aid	6	23152	0.02%	driving while intox
795	602	2.01%	tresspass	65	273.5P	0.16%	past spousal abuse	6	LCELL	0.02%	lost cell phone
741	ACHECK	1.87%	area check	65	CVIOL	0.16%	county ordinance vio	5	261	0.01%	rape in progress
741	PASSIS	1.87%	public assistance	63	10851J	0.16%	stolen veh just occur	5	23103	0.01%	reckless driving
690	KPEACE	1.74%	keep the peace	62	MNCRIM	0.16%	misc. non-criminal	5	WIC	0.01%	welfare and inst code
623	FRAUD	1.57%	fraud	61	288P	0.15%	past child crime	4	207	0.01%	lidnap in progress
603	FWORKS	1.52%	fire works	58	ODOOR	0.15%	open door	4	261.5	0.01%	unlawful sex under 18
576	488P	1.45%	past larceny/theft	55	597	0.14%	cruelty to animals	4	496	0.01%	possess stolen prop
548	CIVIL	1.38%	civil matter	55	CVC	0.14%	CA veh code violation	4	207J	0.01%	kidnap just occurred
531	601	1.34%	runaway juviline	55	OD	0.14%	overdose	4	653B	0.01%	loitering at school
507	UTROUB	1.28%	unknown trouble	54	ELDER	0.14%	elder issue	3	1182N	0.01%	TC no blockage
502	911	1.27%	call / no details	53	243E1	0.13%	domestic violence	3	215P	0.01%	past car jacking
485	911M	1.22%	call from mobile	53	417J	0.13%	brandishing weapon	3	ASHOOT	0.01%	accidental shooting
479	594P	1.21%	Past malici mischief	52	300WIC	0.13%	child neglect	2	187	0.01%	murder
473	242J	1.19%	battery just occurred	49	459J	0.12%	burglary just occurred	2	215J	0.01%	carjack just occurred
459	415P	1.16%	past disturbance	44	459V	0.11%	vehicle burglary	2	261J	0.01%	rape just occurred
450	10851P	1.14%	past stolen vehicle	42	211S	0.11%	silent robbery alarm	2	647B	0.01%	prostitution
390	459P	0.98%	past burglary	41	245	0.10%	assult w dead weap	2	911V	0.01%	call from vehicle
378	653M	0.95%	obscene phone call	41	EMESSA	0.10%	emergency message	2	DROWN	0.01%	drowning
369	603	0.93%	illegal entry	40	503	0.10%	embezzlement	2	FEXPLO	0.01%	found explosive
337	273.5	0.85%	spousal abuse	36	HAZARD	0.09%	hazard issue	2	INDUST	0.01%	induct accident
310	246.3	0.78%	discharge firearm	35	647C	0.09%	panhandling	2	LHIKER	0.01%	lost hiker
278	459VP	0.70%	past vehicle burglary	33	CITE	0.08%	citation given	2	VEHSTP	0.01%	vehicle stop
277	HS	0.70%	health & safety issue	33	EXPLOS	0.08%	explosion	1	166	0.003%	court order violation
269	STHREAT	0.68%	suicide threat	31	1110	0.08%	routine back up	1	215	0.003%	carjack in progress
265	242	0.67%	battery	31	211J	0.08%	robbery just occurred	1	470	0.003%	forgery
246	911B	0.62%	call from business	27	FCHILD	0.07%	found child	1	537	0.003%	defraud innkeeper
241	594	0.61%	malicious mischief	26	314	0.07%	indecent exposure	1	1183	0.003%	traffic collision
238	UDEATH	0.60%	unattended death	25	10851	0.06%	joyriding	1	1199	0.003%	officer needs help
237	601I	0.60%	incorrigible juvenile	24	MCHILD	0.06%	missing child	1	1182B	0.003%	TC no injury /rd block
232	278	0.59%	child dispute	23	417	0.06%	brandishing weapon	1	20002P	0.003%	P hit and run
212	MCRIMI	0.54%	misc. criminal	23	245P	0.06%	past asslt dead weap	1	207P	0.003%	Past kidnapping
202	647F	0.51%	drunk in public	22	261P	0.06%	past rape	1	314P	0.003%	past indecent expose
199	MAIL	0.50%	mail issue	22	FIXIT	0.06%	fix it ticket	1	AODCHP	0.003%	assist CHP
194	MPERSON	0.49%	missing person	21	246J	0.05%	shooting just occurd	1	GANG1	0.003%	gang related call
192	601LOC	0.48%	runaway juv located	20	422	0.05%	criminal threat	1	RESCUE	0.003%	rescue incident
185	647H	0.47%	prowler	19	ARSON	0.05%	arson	1	SACT	0.003%	suspicious activity
178	273A	0.45%	child abuse	19	BP	0.05%	business & profess	1	SPKG	0.003%	suspicious package
178	AWS	0.45%	attempt warrant serv	17	647A	0.04%	lewed conduct	1	SUICID	0.003%	suicide
173	242P	0.44%	past battery	16	487	0.04%	grand theft	1	VEHCHK	0.003%	vehicle check
173	488J	0.44%	petty theft jst occurred	15	1124	0.04%	abandoned vehicle	39,616	*	100%	*
171	DVTRO	0.43%	domes violence TRO	14	211P	0.04%	P robbery				
165	647E	0.42%	loitering	14	417P	0.04%	past brandish weap				
159	SINFO	0.40%	suspect information	13	WEAPON	0.03%	weapons violation				
153	487P	0.39%	grand theft	12	243.4	0.03%	sexual assult				
148	FPROPE	0.37%	found property	12	246P	0.03%	past shoot at dwelling				
141	TRO	0.36%	temp restrain order	11	148	0.03%	resisting arrest				
140	MDOWN	0.35%	man down	11	911T	0.03%	cell call				
138	459	0.35%	burglary in progress	11	PVIOL	0.03%	parking violation				
123	VDOG	0.31%	vicious dog	10	23110	0.03%	throw objects at veh				
119	10851R	0.30%	stolen veh recovered	9	10852	0.02%	vehicle tampering				
104	ORV	0.26%	illegal off road vehic	9	487J	0.02%	grand theft jst occurd				

2019	13,526	34%
2020	13,405	34%
2021	12,685	32%
*	39,616	100%

AVERAGE CFS PER YEAR:	13,205
AVERAGE CFS PER DAY:	36



COUNTY LU	CITY EQUIVALENT LU	COUNTY LU	CITY EQUIVALENT LU	COUNTY LU	CITY EQUIVALENT LU
Rural Mountainous	HILLSIDE RESIDENTIAL	Community Center	NEIGHBORHOOD COMMERCIAL	Public Facilities	QUASI-PUBLIC / CULTURAL
Rural Residential	RURAL RESIDENTIAL	Commercial Tourist	COMMUNITY COMMERCIAL	Open Space Rural	PUBLIC FACILITIES
EDR-RC	VERY LOW DENSITY RESIDENTIAL	Commercial Retail	REGIONAL COMMERCIAL	Rural Desert Conservation	SCHOOL
Estate Residential	LOW DENSITY RESIDENTIAL	Mixed Use Area	MIXED USE	Open Space Recreation	PARK/RECREATION
Very Low Density Residential	LOW MEDIUM DENSITY RESIDENTIAL	Commercial Office	AIRPORT	Conservation Habitat	
VLDR-RC	MEDIUM DENSITY RESIDENTIAL	Business Park	OFFICE PROFESSIONAL	Water	
Low Density Residential	HIGH DENSITY RESIDENTIAL	Light Industrial	BUSINESS PARK	Mineral Resources	
LDR-RC	VERY HIGH DENSITY RESIDENTIAL	Heavy Industrial	INDUSTRIAL	Indian Lands	
				Agriculture	AGRICULTURE

HEMET ANNEXATION STUDY PROPOSED LAND USE DESIGNATIONS POST ANNEXATION*

Waterbodies	City General Plan Landuse	MEDIUM DENSITY RESIDENTIAL; MHDR	OFFICE PROFESSIONAL
Townships	HILLSIDE RESIDENTIAL	HIGH DENSITY RESIDENTIAL	BUSINESS PARK
Highways	RURAL RESIDENTIAL	VERY HIGH DENSITY RESIDENTIAL	INDUSTRIAL
MESA GRANDE SP	VERY LOW DENSITY RESIDENTIAL	NEIGHBORHOOD COMMERCIAL	QUASI-PUBLIC / CULTURAL
HEMET	LOW DENSITY RESIDENTIAL	COMMUNITY COMMERCIAL	PUBLIC FACILITIES
SAN JACINTO	LOW MEDIUM DENSITY RESIDENTIAL	REGIONAL COMMERCIAL	SCHOOL
Annexation Areas		MIXED USE	PARK/RECREATION
PARCEL 1		AIRPORT	OPEN SPACE
PARCEL 2			AGRICULTURE
PARCEL 3			

* ALL EXISTING COUNTY OF RIVERSIDE LAND USE DESIGNATIONS HAVE BEEN CONVERTED TO THE NEAREST LAND USE OF THE CITY OF HEMET.

Budget Analysis

INCREMENTAL REVENUE

Sales and Property Tax	\$	11,641,000.00
SB1 and Gas Tax	\$	1,634,943.96
Measure A Tax		796,013.96
Business Operations Tax (Cannabis)		125,000.00
Total Revenue	\$	14,196,957.92

INCREMENTAL EXPENDITURES

Police		
15 Staff	\$	(2,944,235.50)
<i>1 Police Lieutenant</i>		
<i>2 Police Sergeant</i>		
<i>2 Police Corporal</i>		
<i>1 Police Investigator</i>		
<i>4 Police Officer</i>		
<i>1 Public Safety Office Specialist</i>		
<i>1 Public Safety Dispatcher</i>		
<i>1 Crime Scene Tech</i>		
<i>2 Police School Resource Officers</i>		
Operations	\$	(800,000.00)
Fire		
15 Staff	\$	(2,888,253.00)
<i>3 Captain</i>		
<i>3 Engineer</i>		
<i>6 Firefighter/Paramedic</i>		
<i>3 Firefighter/EMT</i>		
Operations	\$	(400,000.00)
Public Works		
5 Staff	\$	(581,736.00)
<i>1 Lead Maintenance Worker</i>		
<i>2 Maintenance Worker I/II</i>		
<i>1 Equipment Mechanic</i>		
<i>1 Facilities Technition</i>		
Street Maintenance	\$	(3,000,000.00)
Operations	\$	(266,225.00)
Code Enforcement		
2 Staff	\$	(245,764.00)
<i>2 Code Officers</i>		

Total Expenses **\$ (11,126,213.50)**

SURPLUS/(DEFICIT) \$ 3,070,744.42

Fire Chief/Agency Director
Eddie Sell

Department of Life Safety

Fire Department

Administrative Assistant
Pam Hoenig

Managment Analyst
Kimberly Reeder

Chief Building Official/Deputy Fire Marshal
Javier Nolasco

Deputy Fire Chief
Ryan Webb

Code Manager
Vacant

Battalion Chief A-Shift
Efrain Vargas

Battalion Chief B-Shift
Kevin Kuhlman

Battalion Chief C-Shift
Laura Axcell

Community Engagement and Strategic Planning Officer
Vacant

Part Time Nurse Educator/EMSC
Karen Elizondo

Office Specialist 2 - Fire
Lauren Banaga

Code Enforcemenet Officer 2
Rod Fuller

Senior Building Inspector
Eric Smith

Fire Prevention Officer 1
Ed Clark

E1 Engine 1
Captain
Engineer
Firefighter/Paramedic

E1 Engine 1
Captain
Engineer
Firefighter/Paramedic

E1 Engine 1
Captain
Engineer
Firefighter/Paramedic

Emergency Services Coordinator
Vacant

Code Enforcemenet Officer 3
Americo Giordano

Building Inspector
Willmar Lopez

Fire Prevention Officer 2
Justine Salas

S1 Squad 1
Firefighter/Paramedic
Firefighter/EMT

S1 Squad 1
Firefighter/Paramedic
Firefighter/EMT

S1 Squad 1
Firefighter/Paramedic
Firefighter/EMT

Code Enforcemenet Officer 4
Erika Griffiths

Building Technician II
Cassandra Marin

E2 Engine 2
Captain
Engineer
Firefighter/Paramedic

E2 Engine 2
Captain
Engineer
Firefighter/Paramedic

E2 Engine 2
Captain
Engineer
Firefighter/Paramedic

Code Enforcemenet Officer 5
Vacant

Building Technician
Kimberly Maggs

S2 Squad 2
Firefighter/Paramedic
Firefighter/EMT

S2 Squad 2
Firefighter/Paramedic
Firefighter/EMT

S2 Squad 2
Firefighter/Paramedic
Firefighter/EMT

Office Specialist 3 - Code
Kevin Carr

Building Technician
Brandi Ortega

E3 Engine 3
Captain
Engineer
Firefighter/Paramedic

E3 Engine 3
Captain
Engineer
Firefighter/Paramedic

E3 Engine 3
Captain
Engineer
Firefighter/Paramedic

Office Specialist 1 - Code
Nadine Ajib

Office Specialist 3 - Building
Gloria Alcala

E4 Engine 4
Captain
Engineer
Firefighter/Paramedic

E4 Engine 4
Captain
Engineer
Firefighter/Paramedic

E4 Engine 4
Captain
Engineer
Firefighter/Paramedic

S4 Squad 4
Firefighter/Paramedic
Firefighter/EMT

S4 Squad 4
Firefighter/Paramedic
Firefighter/EMT

S4 Squad 4
Firefighter/Paramedic
Firefighter/EMT

E5 Engine 5
Captain
Engineer
Firefighter/Paramedic

E5 Engine 5
Captain
Engineer
Firefighter/Paramedic

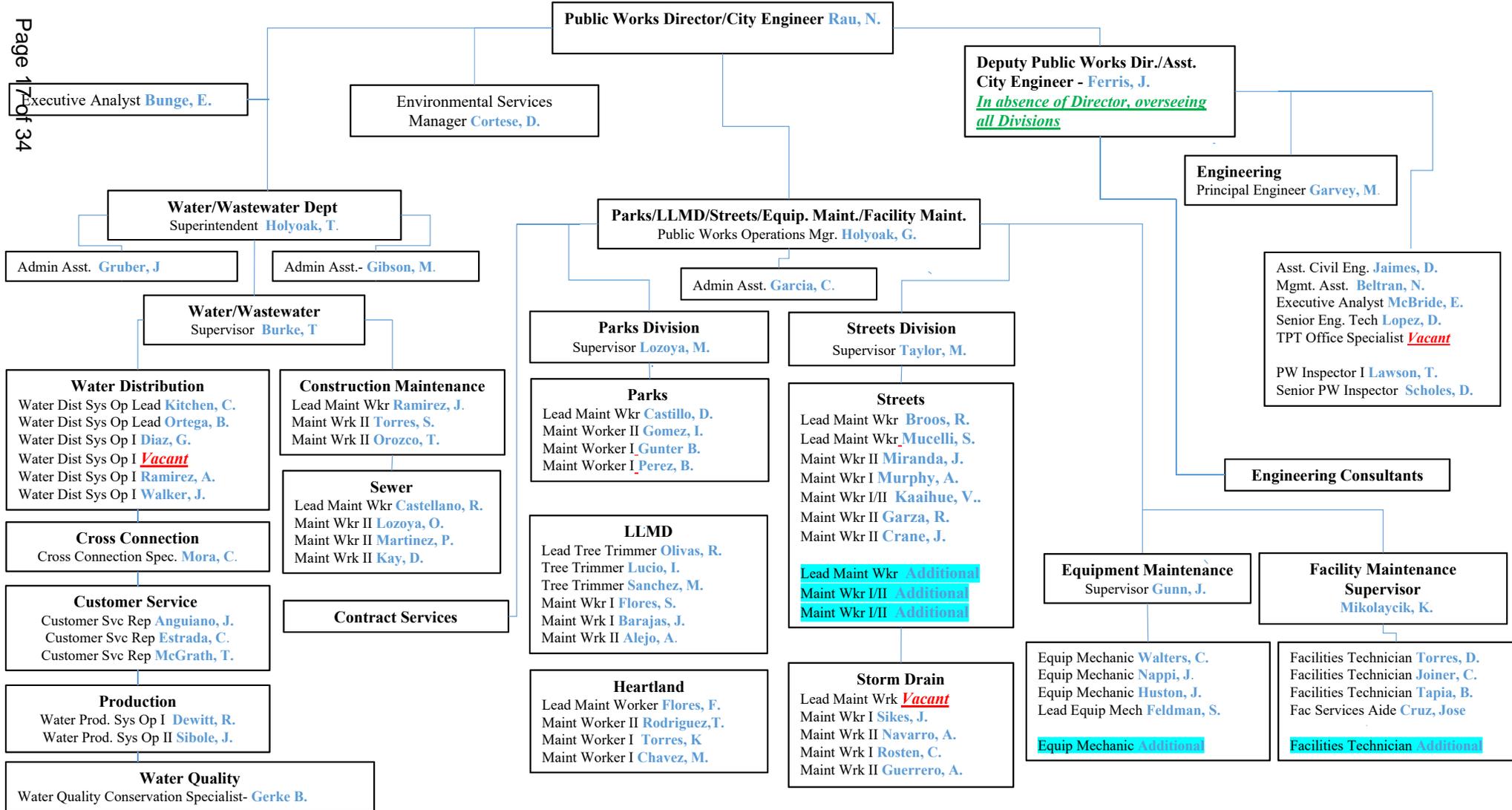
E5 Engine 5
Captain
Engineer
Firefighter/Paramedic

E7 Engine 7
Captain
Engineer
Firefighter/Paramedic

E7 Engine 7
Captain
Engineer
Firefighter/Paramedic

E7 Engine 7
Captain
Engineer
Firefighter/Paramedic

City of Hemet Public Works Department



Police

Staff

Title	Positions	Salary (Each)	Total
Police Lieutenant	1	\$ 355,569.00	\$ 355,569.00
Police Sergeant	2	\$ 289,812.00	\$ 579,624.00
Police Corporal	2	\$ 227,408.00	\$ 454,816.00
Police Investigator	1	\$ 221,838.00	\$ 221,838.00
Police Officer	4	\$ 210,845.00	\$ 843,380.00
Public Safety Office Specialist	1	\$ 118,047.00	\$ 118,047.00
Public Safety Dispatcher	1	\$ 140,855.00	\$ 140,855.00
Crime Scene Tech	1	\$ 124,684.00	\$ 124,684.00
Police - SRO *	2	\$ 52,711.25	\$ 105,422.50
TOTAL STAFF	15		\$ 2,944,235.50

Ongoing Costs **\$ 800,000.00**

Total Yearly Costs **\$ 3,744,235.50** under by 1,000,000

* Positions are covered by agreement with Hemet Unified School District for 9 months of the year, cost includes City responsibility of 3 months.

** Equipment costs will need to be considered if not provided by annexation.

*** Additional costs may need to be considered such as new police facility maintenance, equipment maintenance, etc.

Police Officer	\$ 210,845.00
Monthly	\$ 17,570.42
3 Months	\$ 52,711.25

Fire

Staff

Title	Positions	Salary (Each)	Total	
Captain	3	\$ 233,052.00	\$ 699,156.00	
Engineer	3	\$ 202,752.00	\$ 608,256.00	
Firefighter/Paramedic	6	\$ 175,649.00	\$ 1,053,894.00	
Firefighter/EMT	3	\$ 175,649.00	\$ 526,947.00	
TOTAL STAFF	15		\$ 2,888,253.00	Already over by 200,000

Ongoing Costs \$ 400,000.00

Total Yearly Costs \$ 3,288,253.00

* Equipment costs will need to be considered if not provided by annexation.

** Additional costs may need to be considered such as new fire station maintenance, equipment maintenance, etc.

Public Works

Staff

Title	Positions	Salary (Each)	Total	
Lead Maintenance Worker	1	\$ 123,435.00	\$ 123,435.00	
Maintenance Worker I/II	2	\$ 106,333.00	\$ 212,666.00	
Equipment Mechanic	1	\$ 120,026.00	\$ 120,026.00	
Facilities Technition	1	\$ 125,609.00	\$ 125,609.00	
TOTAL STAFF	5		\$ 581,736.00	
Ongoing Costs			\$ 266,225.00	
Total Yearly Costs			\$ 847,961.00	over by 300,000

* Equipment costs will need to be considered if not provided by annexation.

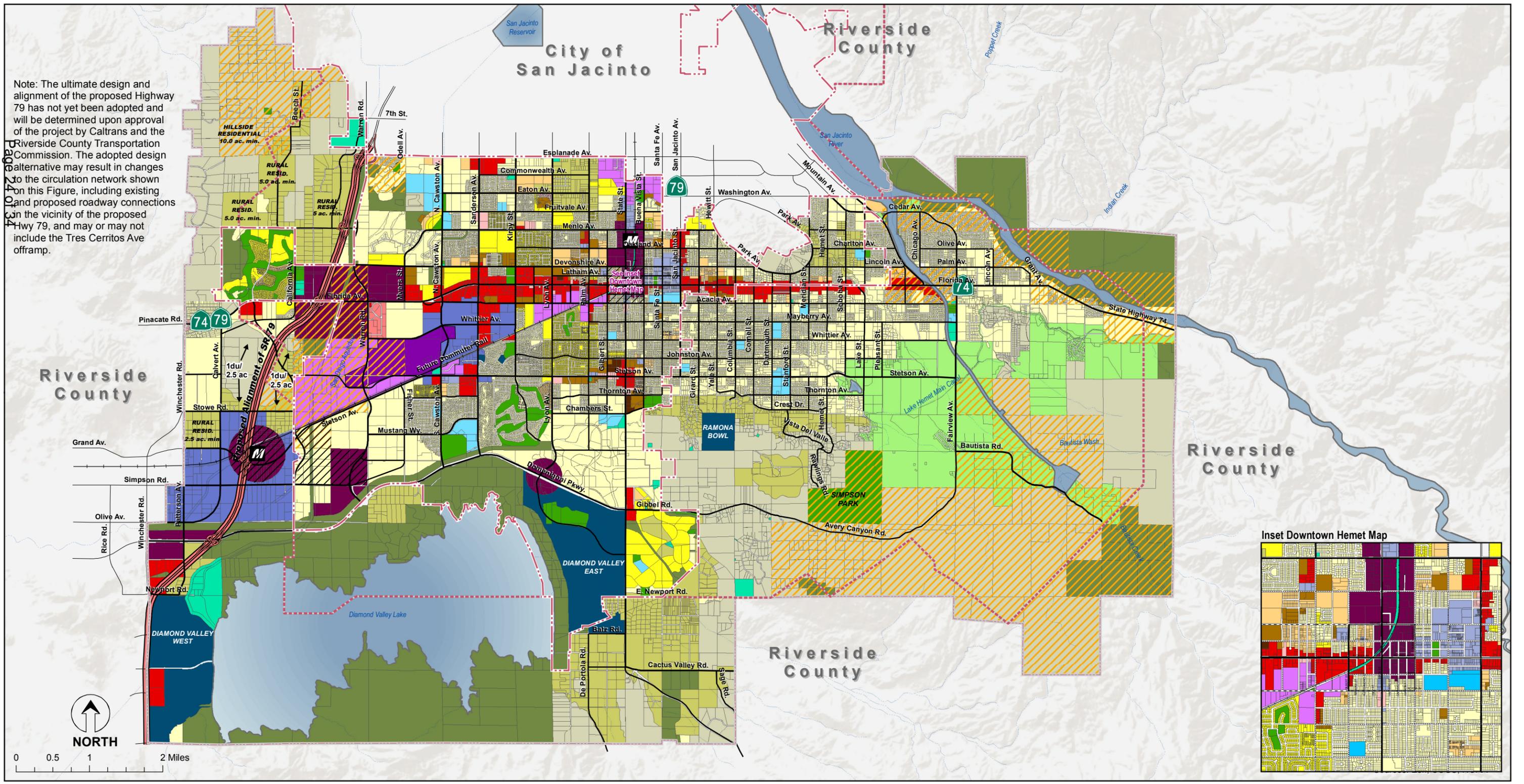
** Additional costs may be need such as additional engineering staff, equipment maintenance, or administrative staff.

Code

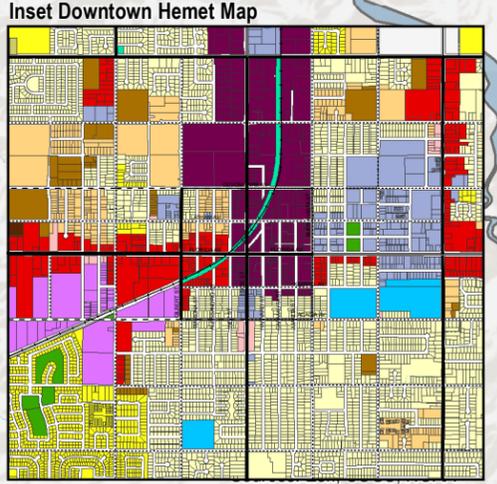
Staff

Title	Positions	Salary (Each)	Total
Code Officer	2	\$ 122,882.00	\$ 245,764.00
TOTAL STAFF	2		\$ 245,764.00

Street Maintenance	Total
Street Rehabilitation	\$ 3,000,000.00
TOTAL	\$ 3,000,000.00



Note: The ultimate design and alignment of the proposed Highway 79 has not yet been adopted and will be determined upon approval of the project by Caltrans and the Riverside County Transportation Commission. The adopted design alternative may result in changes to the circulation network shown on this Figure, including existing and proposed roadway connections in the vicinity of the proposed Hwy 79, and may or may not include the Tres Cerritos Ave offramp.



LEGEND

- Hemet City Boundary
- Planning Area
- Sphere of Influence
- River/Lake
- Creek/Canal
- Railroad
- Metrolink (General Location)

Land Use Designations

- RR Rural Residential (0.0 - 2.0 du/ac)
- HR Hillside Residential (0.0 - 0.5 du/ac)
- LDR Low Density Residential (2.1 - 5.0 du/ac)
- LMDR Low Medium Density Residential (5.1 - 8.0 du/ac)
- MDR Medium Density Residential (8.1 - 18.0 du/ac)
- HDR High Density Residential (18.1 - 30.0 du/ac)
- VHDR Very High Density Residential (30.1 - 45.0 du/ac)

Environmental Management Area

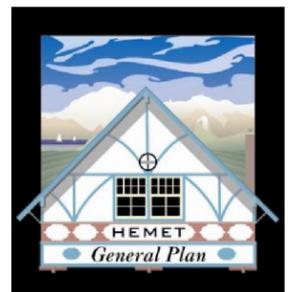
- NC Neighborhood Commercial (FAR 0.35)
- CC Community Commercial (FAR 0.40)
- RC Regional Commercial (FAR 0.50)
- MU Mixed Use (Varies)

Areas subject to MSHCP criteria

Interim Airport Overlay Zone

- ARPT Airport
- OP Office Professional (FAR 2.0)
- BP Business Park (FAR 0.60)
- I Industrial (FAR 0.45)
- QP/C Quasi-Public/Cultural
- PF Public Facilities
- SCH School
- P Park/Recreation
- OS Open Space
- A Agriculture

SOURCES: Census Tiger Line Data 2005
Urban Crossroads 2011



Last Updated:
GPA 18-001 January 8, 2019

Figure 2.1
LAND USE PLAN
Hemet General Plan

HEMET GENERAL PLAN

Table 2.3

Development Capacity

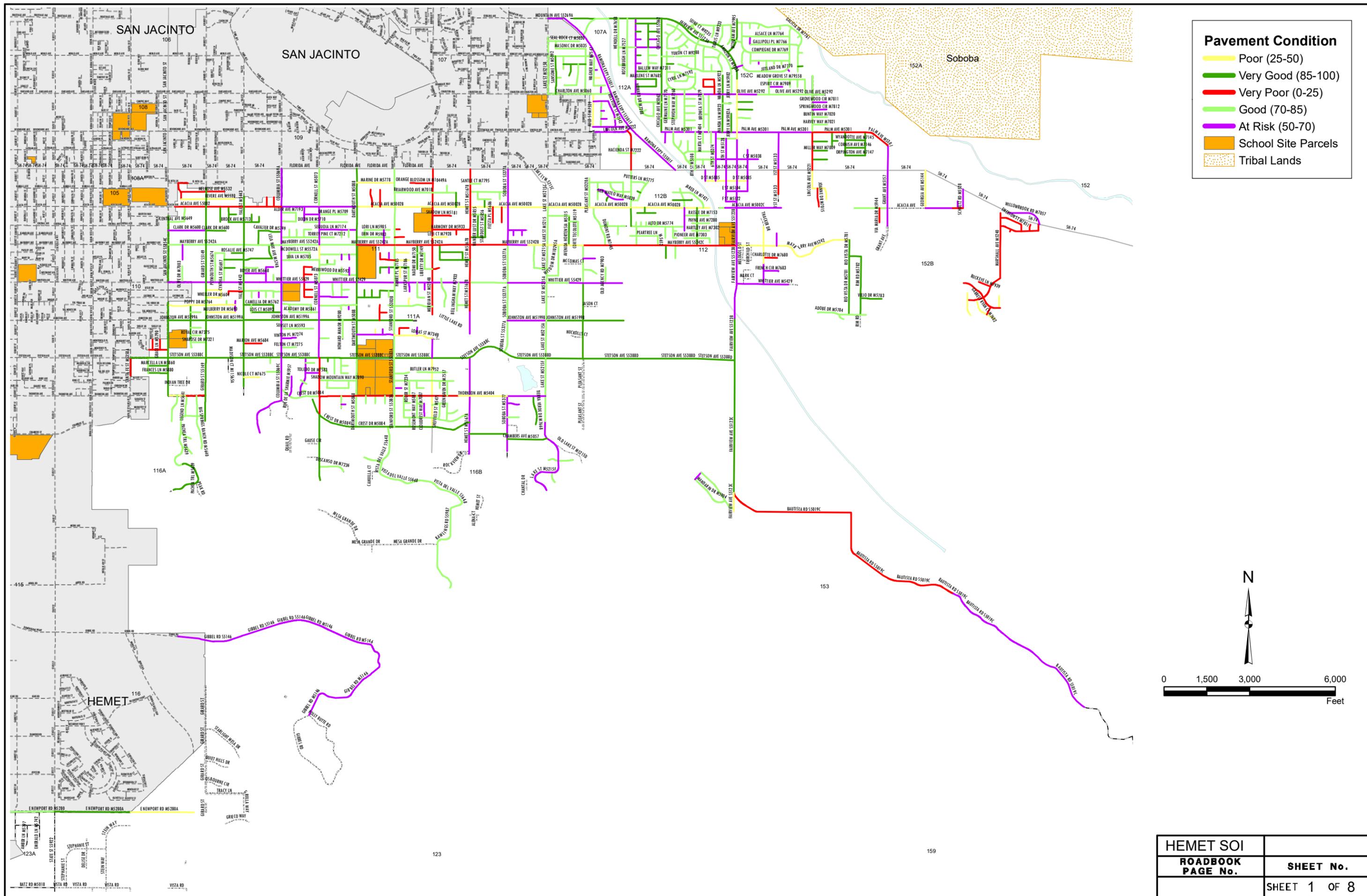
General Plan Designation	General Plan Designation	Acres			Dwelling Units			Non-Residential Square Feet (1,000s)			Population		
		City	Planning Area	Total	City	Planning Area	Total	City	Planning Area	Total	City	Planning Area	Total
Residential		8,425	18,310	26,735	44,229	20,341	64,570	--	--	--	105,393	48,490	153,883
Rural Residential	RR	521	1,306	1,827	567	1,306	1,873	--	--	--	1,346	3,101	4,447
Rural Residential	RR-2.5	72	737	809	215	411	626	--	--	--	511	975	1,486
Rural Residential	RR-5ac	--	1,388	1,388	--	278	278	--	--	--	--	659	659
Hillside Residential	HR	106	8,069	8,175	21	1,780	1,801	--	--	--	50	4,227	4,277
Hillside Residential	HR-10	88	2,076	2,165	9	208	217	--	--	--	21	493	514
Low Density Residential	LDR	5,995	4,167	10,162	21,788	14,528	36,316	--	--	--	51,714	34,398	86,112
Low Medium Density Residential	LMDR	842	429	1,271	6,755	124	6,879	--	--	--	16,016	294	16,310
Medium Density Residential	MDR	415	138	553	5,938	1,706	7,644	--	--	--	13,827	4,343	18,170
High Density Residential	HDR	351	--	351	7,707	--	7,707	--	--	--	18,905	--	18,905
Very High Density Residential	VHDR	35	--	35	1,229	--	1,229	--	--	--	3,003	--	3,003
Commercial/Office		1,211	335	1,546	--	--	--	13,665	3,649	17,314	--	--	--
Neighborhood Commercial	NC	100	21	121	--	--	--	1,089	231	1,320	--	--	--
Community Commercial	CC	892	314	1,206	--	--	--	9,718	3,419	13,137	--	--	--
Regional Commercial	RC	65	--	65	--	--	--	851	--	851	--	--	--
Office Professional/Medical	OP	154	--	154	--	--	--	2,007	--	2,007	--	--	--
Mixed Use		976	492	1,469	2,184	1,639	3,823	5,586	6,380	11,966	5,186	3,893	9,080
Mixed Use 1 - Florida	MU-1	430	130	561	1,089	156	1,245	2,480	790	3,400	2,257	371	2,629
Mixed Use 2 - West Hemet	MU-2	--	241	241	--	578	578	--	3,270	3,270	--	1,372	1,372
Mixed Use 3 - Hemet Gateway	MU-3	--	121	121	--	326	326	--	1,500	1,500	--	773	773
Mixed Use 4 - Page Ranch	MU-4	247	--	247	579	--	579	820	--	820	1,376	--	1,376
Mixed Use 5 - Diamond Valley Lake	MU-5	108	--	108	172	--	172	980	--	980	410	--	410
Mixed Use Downtown	MU-D	191	--	191	1,495	--	1,495	1,996	--	1,996	3,551	--	3,551
Industrial		1,098	823	1,921	--	--	--	14,584	10,925	25,509	--	--	--
Airport	ARPT	263	--	263	--	--	--	1,720	--	1,720	--	--	--
Business Park	BP	385	786	1,171	--	--	--	5,028	10,277	15,305	--	--	--
Industrial	I	450	37	487	--	--	--	7,836	648	8,484	--	--	--
Public Facilities and Open Space		4,576	10,411	14,986	--	146	146	2,503	4,843	7,346	--	348	348
Public Facilities	PF	126	230	356	--	--	--	2,079	4,505	6,584	--	--	--
Parks	P	1,114	129	1,243	--	--	--	258	338	597	--	--	--
Open Space	OS	2,165	6,252	8,417	--	--	--	--	--	--	--	--	--
Agricultural	A	--	2,927	2,927	--	146	146	--	--	--	--	348	348
School	SCH	252	148	400	--	--	--	166	--	166	--	--	--
Quasi Public	QP	919	725	1,643	--	--	--	--	--	--	--	--	--
Right-of-Way/Lake		2,699	13,095	15,794	--	--	--	--	--	--	--	--	--
Diamond Valley Lake	DVL	557	4,610	5,167	--	--	--	--	--	--	--	--	--
Right-of-Way	ROW	2,139	8,485	10,624	--	--	--	--	--	--	--	--	--
2030 Estimated Totals		18,985	43,467	62,452	46,571	22,126	68,539	36,338	25,798	62,135	110,579	52,731	163,311
Existing (2006) Totals					32,682	15,113	47,795	10,179	1,602	11,781	65,223	30,161	95,384
Change, 2006-2030					13,731	7,013	20,744	26,159	24,196	50,354	45,487	22,570	67,927

1. The numbers in Table 2.3 are approximate and represent maximum development capacity for build-out of the General Plan. It is estimated these numbers will fluctuate over time as actual projects are approved.
2. The numbers in Table 2.3 include the acres annexed from ANX14-001 and the redistribution from GPA18-001.

**Table 2.2
Relationship Between Hemet's Zone Districts and the General Plan Land Use Designations**

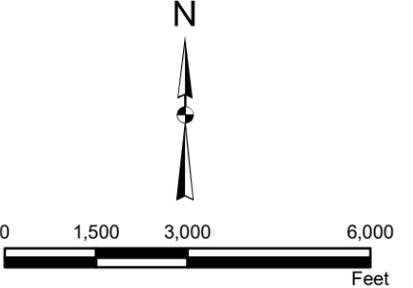
Zone Districts		General Plan Land Use Designations																				
		Residential							Commercial					Industrial			Public and Open Space					
		RR	HR	LDR	LMDR	MDR	HDR	VHDR	NC	CC	RC	OP	MU	ARPT	BP	I	PF	P	OS	A	SCH	QP
A-1	Light Agriculture	X											X			X	X	X	X	X	X	
A-2	Heavy Agriculture	X											X		X	X	X	X	X	X	X	
R-R	Rural Residential	X	X													X	X	X	X	X	X	
R-1-5	Single Family Lot 5,000 sf+			X	X							X									X	
R-1-6	Single Family Lot 6,000 sf+			X	X							X									X	
R-1-7.2	Single Family – Lot 7,200 sf+			X																	X	
R-1-10	Single Family – Lot 10,000 sf+		X	X																	X	
R-1-20	Single Family – Lot 20,000 sf+	X	X	X															X	X		
R-1-40	Single Family – Lot 40,000 sf+	X	X																X	X		
R-2	Low Density Multiple Family				X	X						X									X	
R-3	Multiple Family				X	X	X	X				X									X	
R-4	High Density Multiple Family							X				X									X	
SLR	Small Lot Residential				X	X						X									X	
TR-20	Independent Mobile Home Subdivision				X	X	X															
PCD	Planned Community Development	X	X	X	X	X	X	X	X	X	X	X		X	X	X	X	X			X	X
SP	Specific Plan	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
OP	Office Professional									X	X	X	X		X							X
C-1	Neighborhood Commercial								X	X		X	X								X	
C-2	General Commercial									X	X	X	X		X							
C-M	Heavy Commercial/Limited Industrial									X	X		X		X	X						
BP	Business Park													X	X	X	X					
M-1	Light Manufacturing													X	X	X	X					X
M-2	General Manufacturing													X	X	X	X					
OS-G	Open Space- General	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
OS-R	Open Space - Recreation	X	X	X	X	X	X	X	X	X	X	X				X	X	X	X	X	X	X
P-I	Public Institutional									X	X	X	X		X	X					X	X
S-1	Religious Institutions			X	X	X	X	X	X	X	X	X	X									X

HEMET SOI PCI MAPS

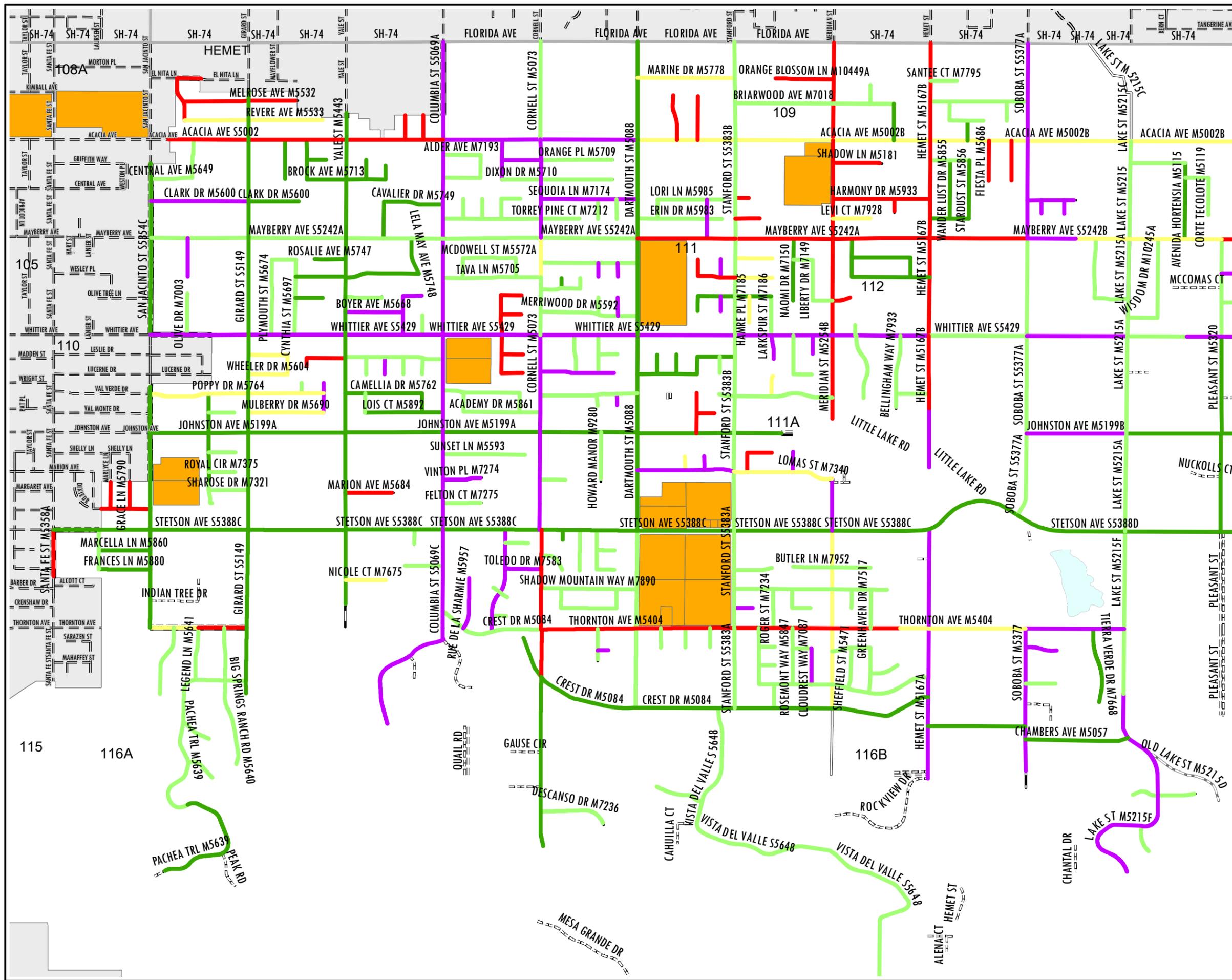


Pavement Condition

- Poor (25-50)
- Very Good (85-100)
- Very Poor (0-25)
- Good (70-85)
- At Risk (50-70)
- School Site Parcels
- Tribal Lands

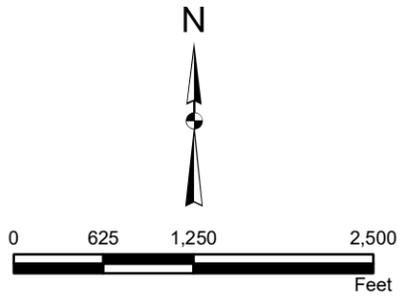


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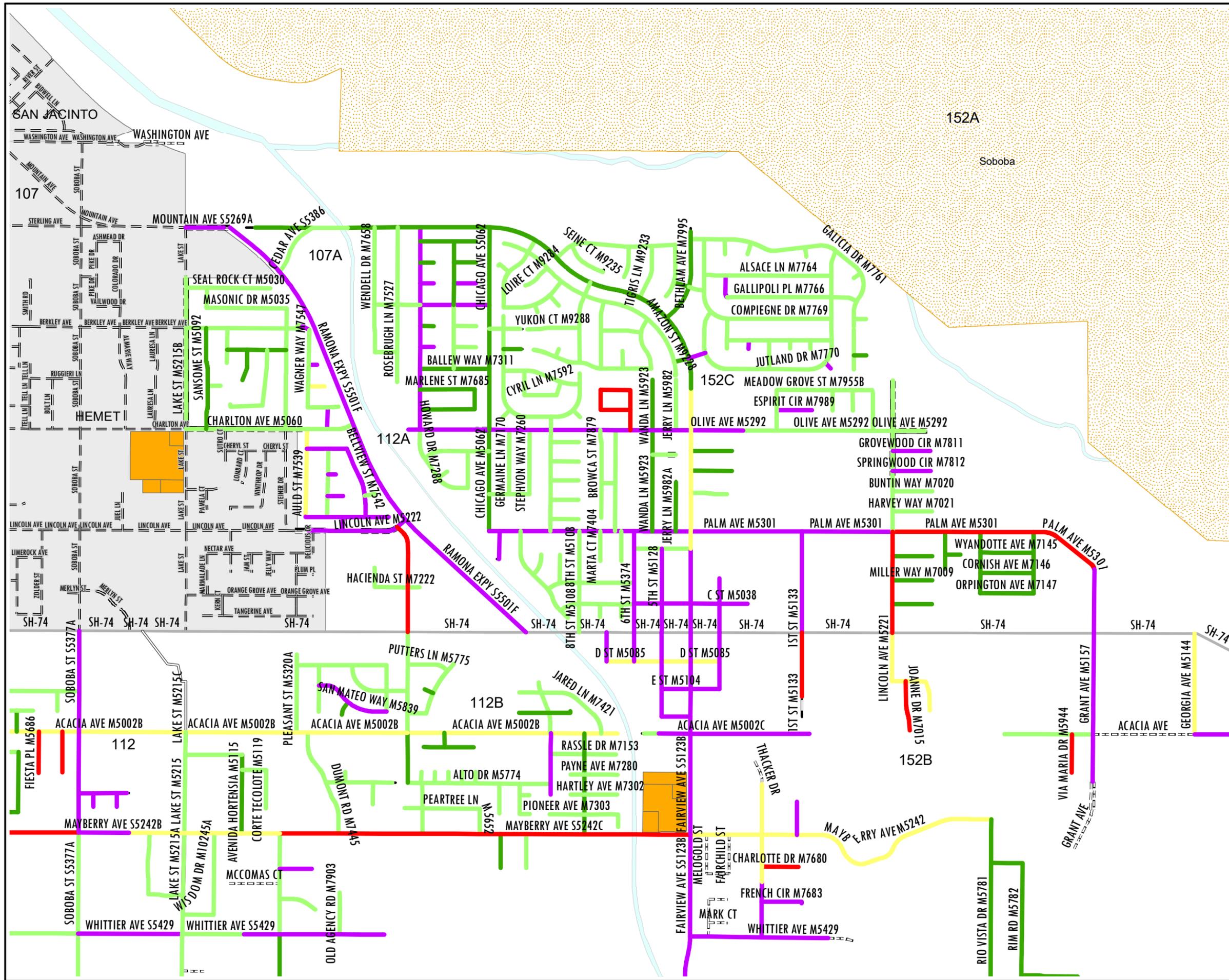


Pavement Condition

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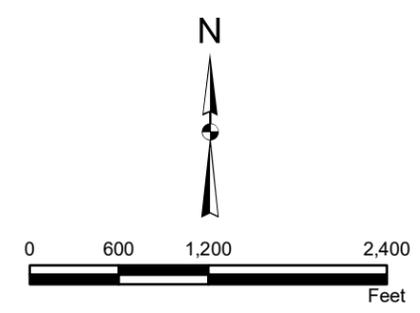


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Pavement Condition

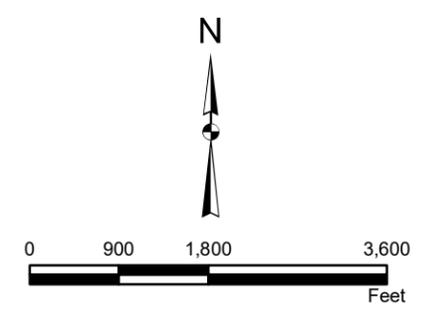
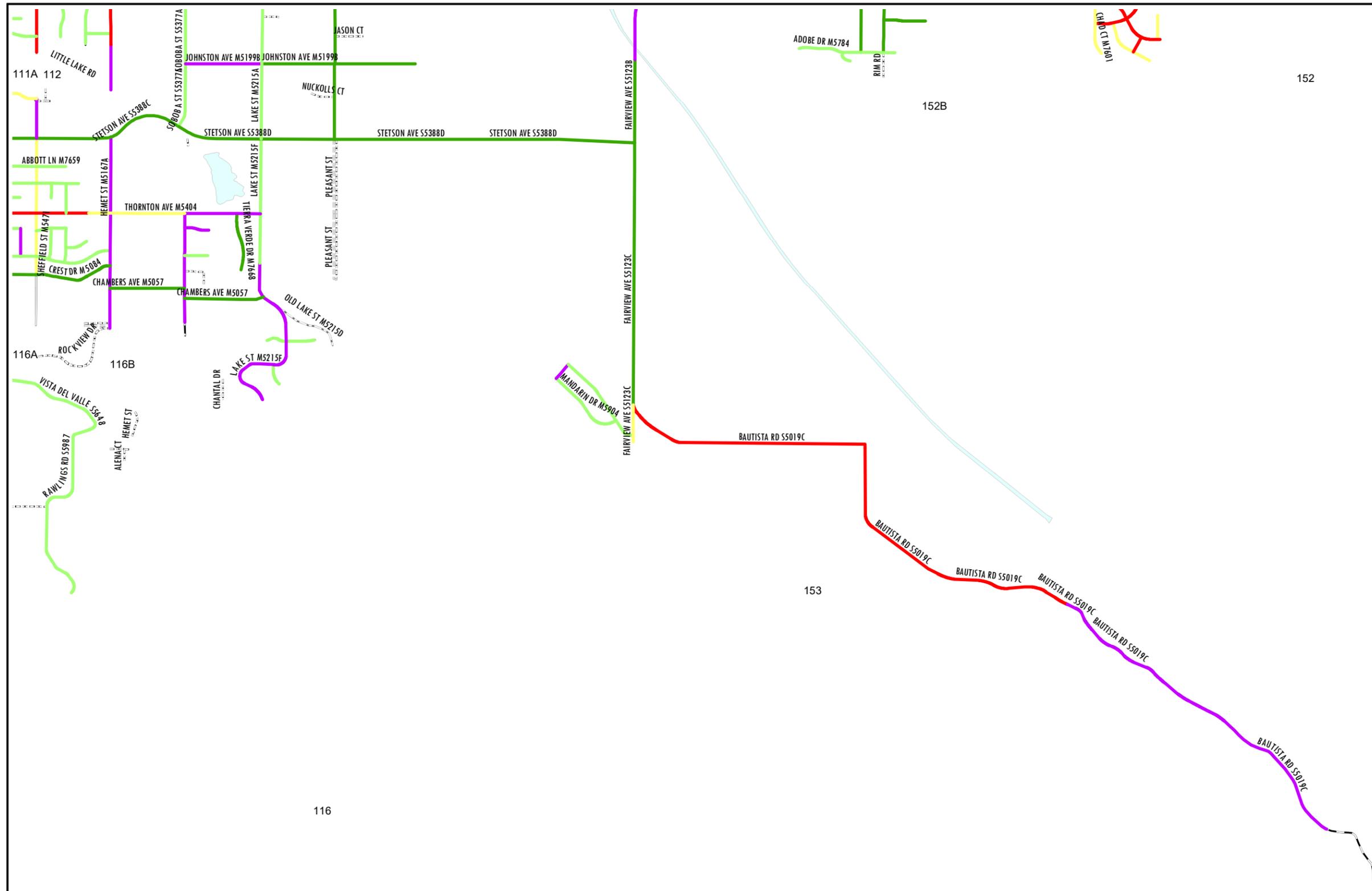
- Poor (25-50)
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- Very Poor (0-25)
- Good (70-85)
- At Risk (50-70)
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- Tribal Lands



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Pavement Condition

- Poor (25-50)
- Very Good (85-100)
- Very Poor (0-25)
- Good (70-85)
- At Risk (50-70)



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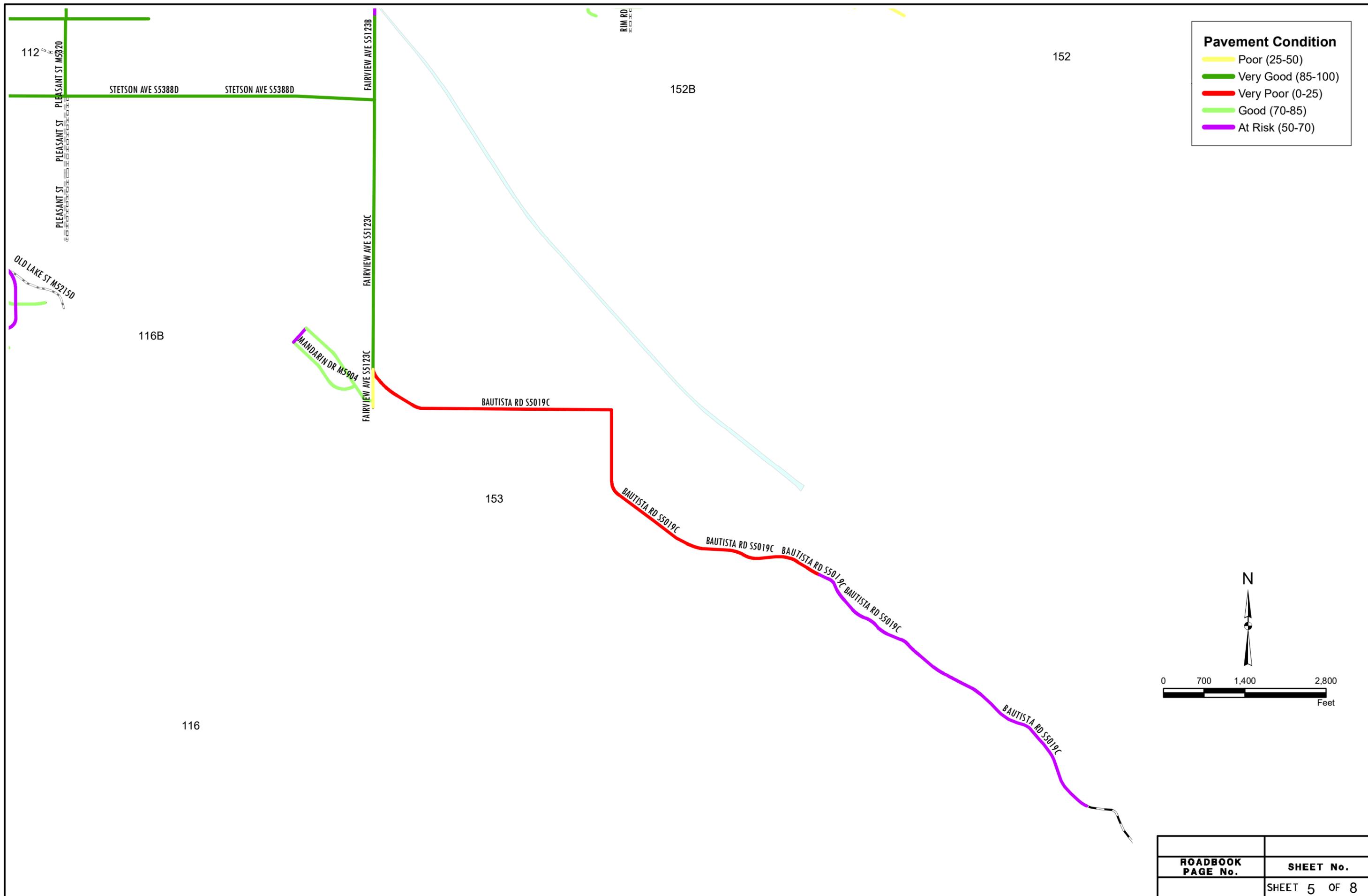
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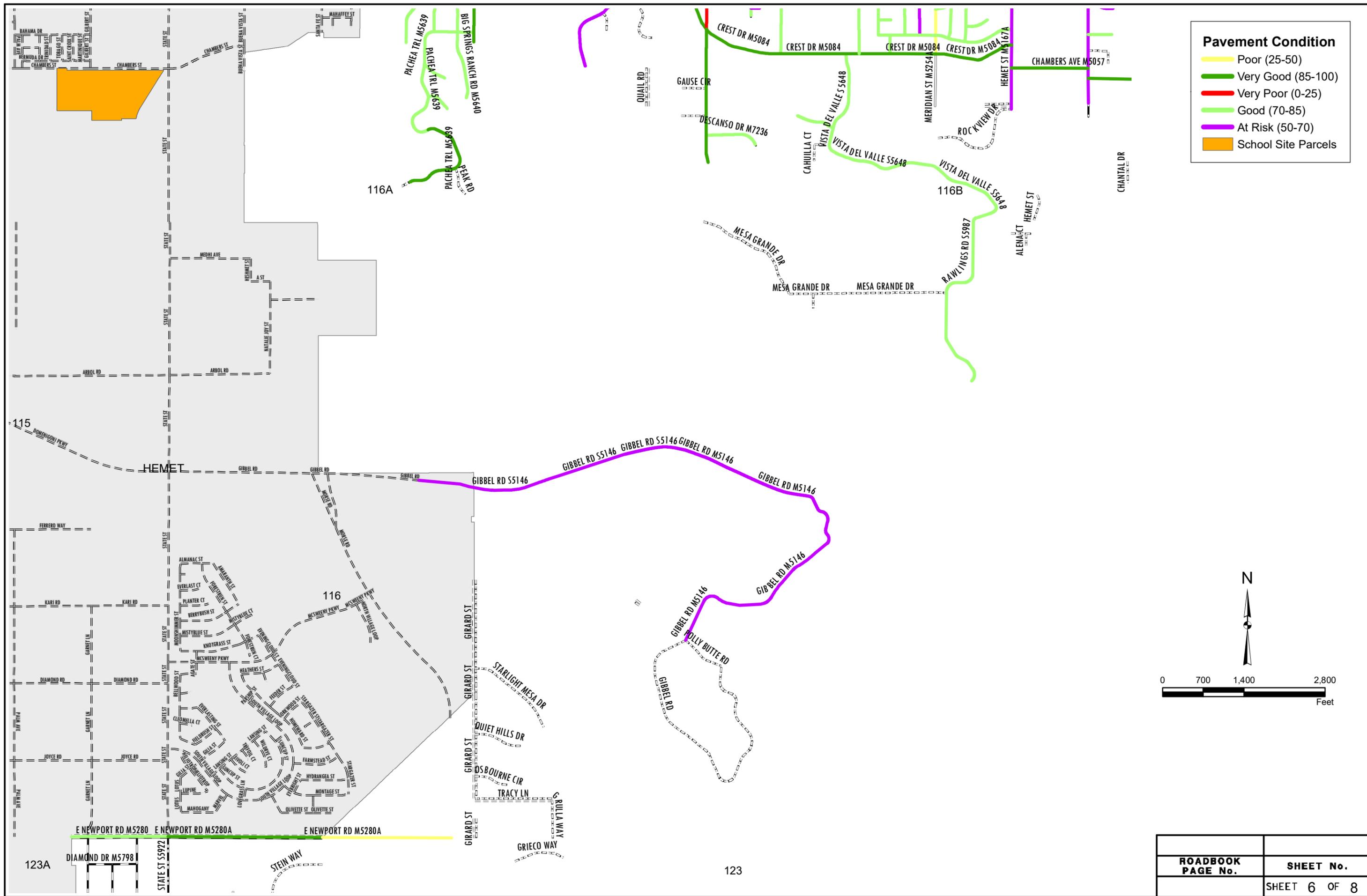
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152B

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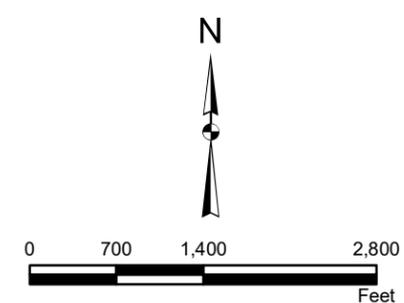


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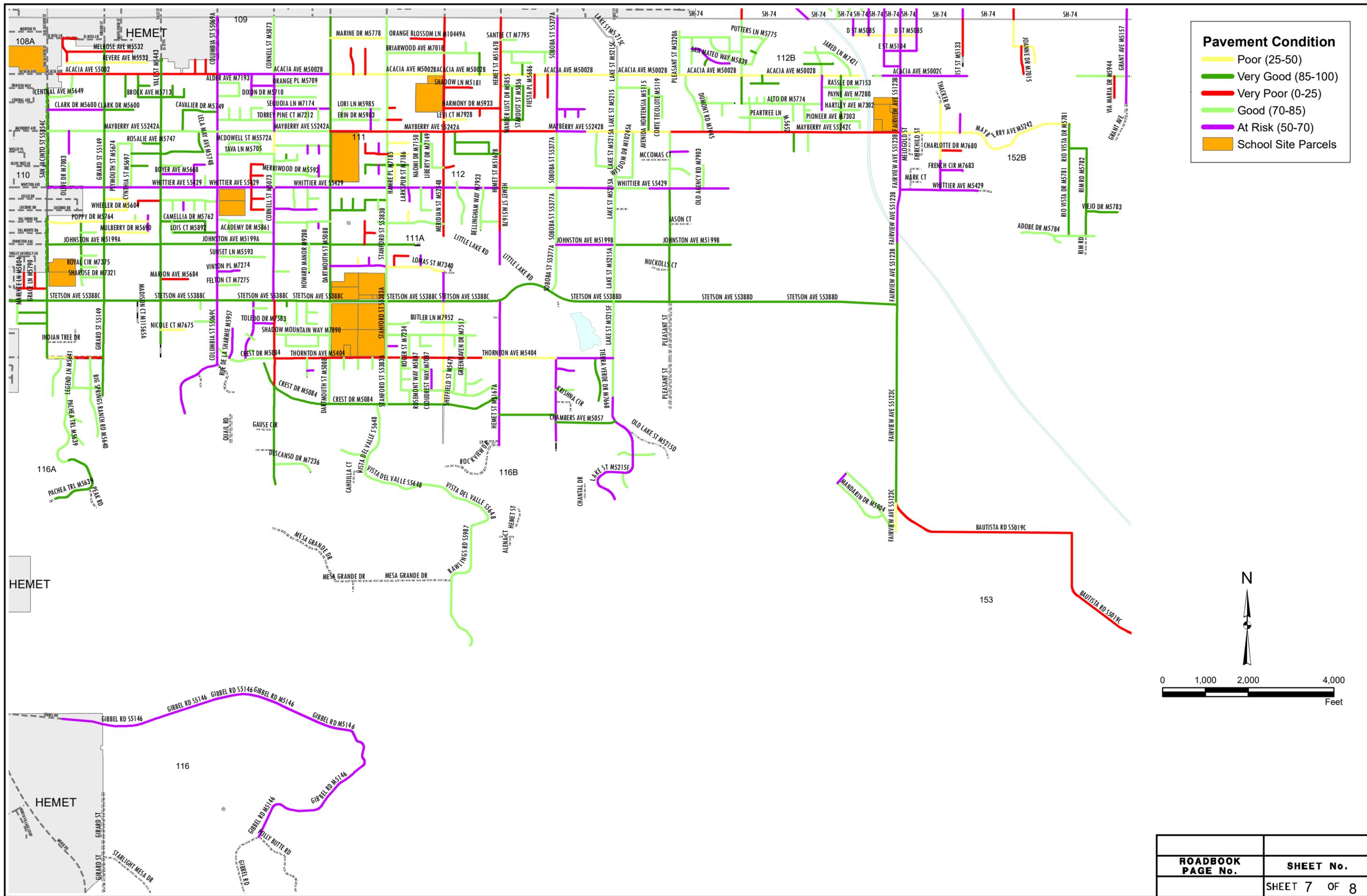


Pavement Condition

- Poor (25-50)
- Very Good (85-100)
- Very Poor (0-25)
- Good (70-85)
- At Risk (50-70)
- School Site Parcels

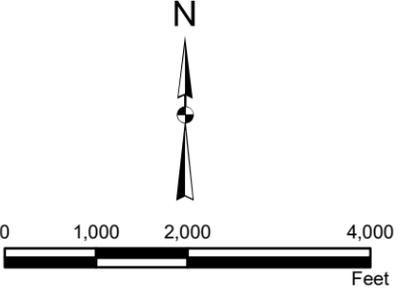


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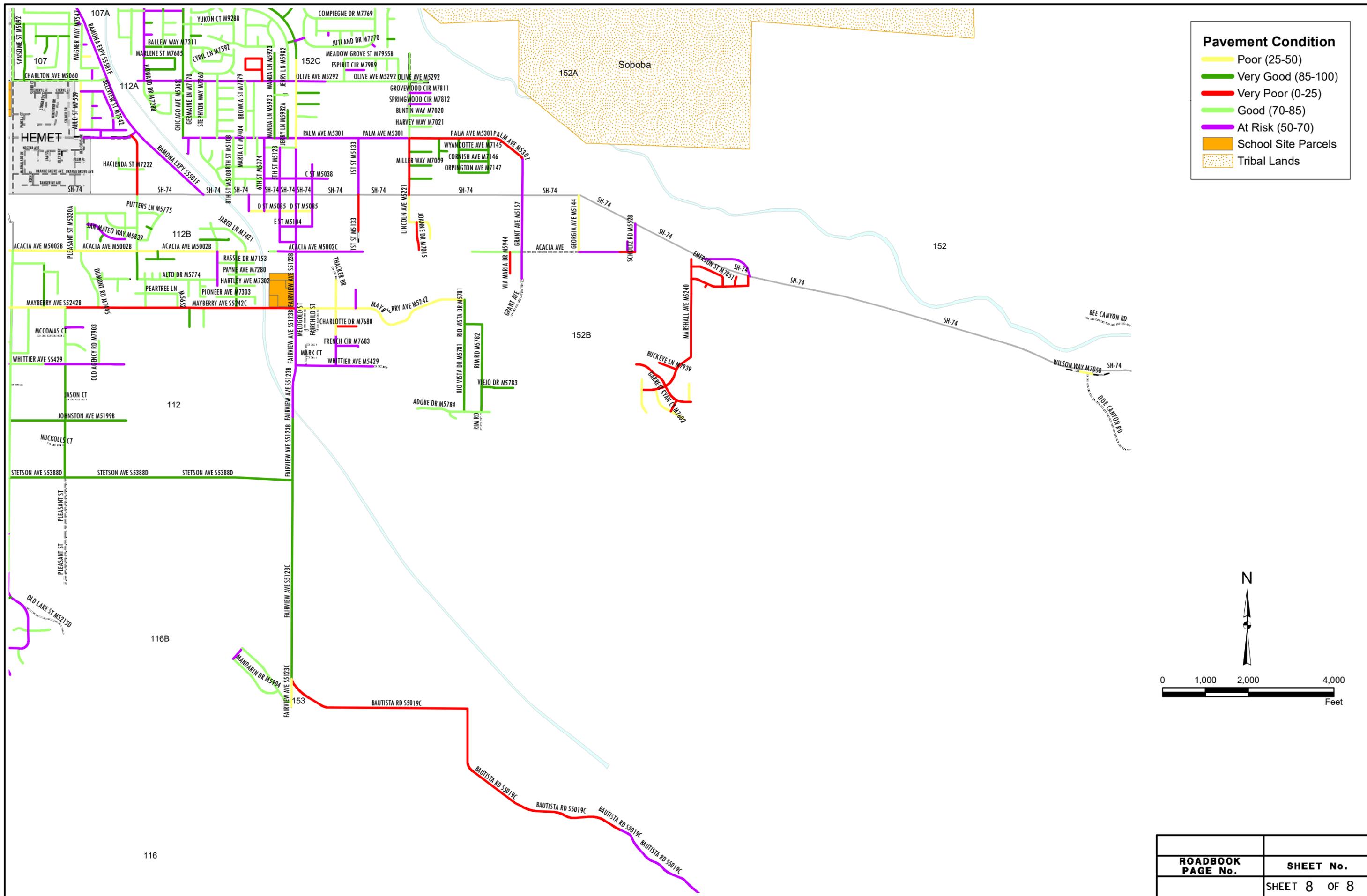


Pavement Condition

- Poor (25-50)
- Very Good (85-100)
- Very Poor (0-25)
- Good (70-85)
- At Risk (50-70)
- School Site Parcels

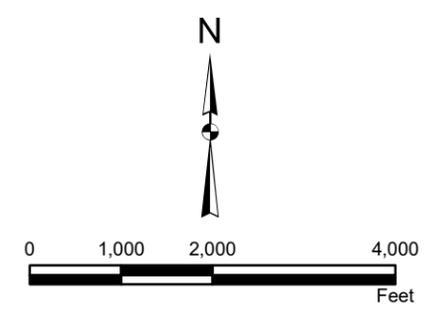


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	SHEET 7 OF 8



Pavement Condition

- Poor (25-50)
- Very Good (85-100)
- Very Poor (0-25)
- Good (70-85)
- At Risk (50-70)
- School Site Parcels
- Tribal Lands



ROADBOOK PAGE No.	SHEET No.
	SHEET 8 OF 8