

# DRAFT

## ESTIMATED REVENUE ON PROPOSED ANNEXATION

	<i>Based on HdL Estimates and CPI Inflator</i>	
<b>REVENUES</b>		
<b>PROPERTY TAX REVENUE</b>		
City Share of Co GF @ 25%	\$ 2,565,801	*
City Share of Co. Library @ 100%	\$ 991,157	*
City Share of Co. Fire @ 100%	\$ 2,133,662	*
<b>PROPERTY TRANSFER TAX REVENUE</b>	\$ 48,878	**
<b>PROPERTY TAX IN-LIEU VLF REVENUE</b>	\$ 1,431,884	**
<b>SALES AND USE TAX REVENUE</b>		
Bradley Burns	\$ 1,300,000	***
Measure U	\$ 1,300,000	***
<b>INVESTMENT INCOME</b>	\$ 9,267	**
<b>TOT REVENUE</b>	\$ 60,715	**
<b>BUSINESS LICENSE</b>	\$ 272,289	**
<b>FRANCHISE TAXES</b>	\$ 657,429	**
<b>CHARGES FOR SERVICE</b>	\$ 51,337	**
<b>GENERAL ADMINISTRATION</b>	\$ 281,537	**
<b>USE OF MONEY AND PROPERTY</b>	\$ 10,783	**
<b>FINES AND FORFEITURES</b>	\$ 18,636	**
<b>INTERGOVERNMENTAL</b>	\$ 57,316	**
<b>COMMUNITY DEVELOPMENT</b>	\$ 292,673	**
<b>OTHER/MISCELLANEOUS</b>	\$ 157,882	**
	<u>\$ 11,641,247</u>	

*\*Estimates provided by HdL per zoning map provided*

*\*\*Estimates provided by City user fee consultant, Clear Source and based on Consumer Price Index for All Urban Consumers*

*Area: Riverside-San Bernardino-Ontario, CA. Prior to 2017 regional classification was Los Angeles-Riverside County-Orange County*

*\*\*\*Estimates provided by HdL of unincorporated Hemet area*