

2018 Consolidated Annual Performance and Evaluation Report (CAPER)

FINANCE DEPARTMENT

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The City of Hemet is dedicated to providing a superior level of responsive service to the community that results in a safe, caring attractive environment for residents, businesses and visitors.



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CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The City of Hemet desires to increase self-sufficiency and economic opportunity for lower income residents and individuals with special needs through utilization of CDBG grant funds following the City's priority needs; to enhance affordable home ownership and affordable rental housing; to improve existing infrastructure or facility projects; to fund infrastructure projects through enhancement of public facilities; to support the local Continuum of Care to aid homeless persons and families, and to end chronic homelessness; to provide supportive services for persons with special needs, including youth, elderly, and persons with disabilities. The completion of this fourth year of the five year 2015-19 Consolidated Plan has had the following accomplishments:

- Code Enforcement, in collaboration with the Crime Free Program, provided training and education to alleviate unsafe housing environments. Over 75 managers and staff of rental properties representing more than 642 units in low income areas of the City participated in the Phase 1 training.
- Code Enforcement blight reduction efforts continue with health and safety inspections in CDBG eligible areas resolving 1,745 violations. Total housing units visited were 2,428 and total violations written were 1,807 for a 97% resolution rate.
- Family Service Association (FSA) completed 61 home visits to Hemet senior residents 62 years of age or older and of low/moderate income. The FSA team conducted an assessment of their daily living activities in order to assist them in living independently at home. Seniors assisted in the 2018 Program Year totaled 123.
- Fair Housing Council of Riverside County supported 2,457 Hemet residents requiring housing assistance for Landlord/Tenant issues. Program Year 2018 Landlord/Tenant complaints totaled approximately 1,000 and anti-discrimination services supported over 65 Hemet residents with 34 anti-discrimination complaints.
- Senior and Disabled Home Rehabilitation Program completed construction rehabilitation for 15 owner occupied homes with multiple improvements such as roofs, heating and air conditioning unit replacement, window improvements, new water heaters and more. The waiting list for this program is over 100 residents.
- Valley Restart Shelter Outreach Navigator program is the local Hemet support to the Riverside County Coordinated Entry System (CES) to link homeless quickly to local housing or other necessary resources. Unduplicated Hemet homeless persons entered in the CES totaled 93, and Valley Restart was able to house 47 extremely low income persons.
- Valley-Wide Recreation District awarded 132 scholarships for recreational activities to youth from extremely low or low income families.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee’s program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Code Compliance	Affordable Housing Public Housing Code Enforcement	CDBG: \$	Housing Code Enforcement/Foreclosed Property Care	Household Housing Unit	7500	7136	95.15%	4500	2428	53.96%
Crime Free Rental Housing	Affordable Housing Public Housing Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	750	5447	726.27%			
Crime Free Rental Housing	Affordable Housing Public Housing Non-Housing Community Development	CDBG: \$	Housing Code Enforcement/Foreclosed Property Care	Household Housing Unit	0	0		4500	3392	75.38%
Fair Housing	Affordable Housing Non-Homeless Special Needs	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	5000	9179	183.58%	0	0	

Fair Housing	Affordable Housing Non-Homeless Special Needs	CDBG: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0		1500	2457	163.80%
Homeless Prevention	Affordable Housing Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Homelessness Prevention	Persons Assisted	500	312	62.40%	120	93	77.50%
Infrastructure and/or Public Facilities	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	80000	80000	100.00%	50480	49837	98.73%
Planning and Administration	Planning and Administration	CDBG: \$	Other	Other	5	4	80.00%	1	1	100.00%
Senior and Disabled Homeowner Rehabilitation	Affordable Housing Non-Homeless Special Needs	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	75	58	77.33%	22	15	68.18%
Supportive Services	Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	650	2862	440.31%	560	895	159.82%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

Hemet is committed to the overall goal of the Community Development Block Grant, which as a community planning and development program, is to develop viable urban communities by providing decent housing, a suitable living environment and expanding economic opportunities principally for low- and moderate-income persons. The goal of the City of Hemet, with funding from CDBG, is to increase self-sufficiency and economic opportunity for lower-income residents and individuals with special needs so that they can achieve a reasonable standard of living. This CAPER is a detailed description of efforts to provide new or improved availability/accessability, affordability, and/or sustainability of these goals within the City of Hemet.

As listed in the Accomplishments table above, all CDBG funded activities address at least one of the goals listed in the City's 2015-2019 Consolidated Plan and 2018 Annual Action Plan. Funding was directed toward the established priority needs of housing, public facilities & infrastructure, economic development, homeless prevention, and supportive services; providing 100% benefit to persons of very low, low, and moderate income. Additional accomplishment data is listed in APPENDIX D.

Based on the objectives and proposed uses of the CDBG funds as identified in the 2018 Annual Action Plan submitted to and approved by HUD, evaluation of the activities completed indicates that the major goals of the CDBG program were met overall. Although the City is confident that the use of CDBG funds met the law and had a significant, positive impact on the lives of persons with very low, low, and moderate income, requests far outweigh resources which are not sufficient to address all of the needs of low- and moderate-income persons or special needs residents.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG
White	2,191
Black or African American	1,030
Asian	10
American Indian or American Native	15
Native Hawaiian or Other Pacific Islander	1
Total	3,247
Hispanic	748
Not Hispanic	2,499

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

The racial and ethnic composition by percentage of the total population of the City of Hemet according to the 2010 census statistics (www.census.gov) is:

White 67.71% Black or African American 6.42% Asian 2.99% Hispanic 35.79% Non-Hispanic 64.21%

The racial and ethnic composition by percentage of the families assisted in Program Year 2018 by the CDBG grant fund is:

White 67.48% Black or African American 31.72% Asian 0.31% Other 0.49% Hispanic 23.04% Non-Hispanic 76.96%

Use of CDBG funding follows the 2010 census statistics of the ethnic and racial composition of the City for the White and Non-Hispanic categories as the greater end users of the grant. The Black/African American percentages indicate higher percentages of this category are provided services by the CDBG grant than the percentage of population. Since this grant is mainly for the very low-, low-, moderate-income segment of population the assumption can be made that White, Black/African Americans are lower income residents of the City and the greatest ethnic proportion of residents supported by the grant funds.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	1,008,350	778,996

Table 3 - Resources Made Available

Narrative

The CDBG Program Year 2018, the fourth related to the City’s 2015-2019 Consolidated Plan, was funded through the United States Department of Housing and Urban Development (“HUD”) beginning July 1, 2018 through June 30, 2019. Hemet was allocated \$871,070 from HUD and authorized to use \$9,061 in January 2018 as program income for a total of \$880,131. Additional reprogrammed funds of \$128,219 from 2016 were available for a total of \$1,008,350 in available grant funds for expenditure reimbursement. Much of the excess grant funds from Program Year 2016 are from unspent administration and Code Enforcement funds due to personnel fluctuations.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
City Wide	100	100	

Table 4 – Identify the geographic distribution and location of investments

Narrative

The City does not have specified target areas for CDBG funding, although priority is given to the older City center area with high poverty (20% or more) census block groups which include 433.09, 434.01, 434.03, 434.04, 434.05, and 435.07.

The majority of CDBG funds were allocated the following projects:

- City of Hemet Engineering Department - Sidewalk and ADA ramp project
- City of Hemet Code Enforcement Department
- City of Hemet Senior Home Repair Program
- City of Hemet Building Department - Park ADA Rehab and Upgrade project

Engineering staff were unable to complete their infrastructure project with CDBG funds due to delays with the RFP (Request for Proposals). The project was started in Program Year 2018 but CDBG funds will not be used until 2019 when construction starts. The project consists of linking sidewalks and providing ADA ramps in census tracts 434.01 and 434.05, both of which have over 80% low- or moderate- income populations.

CDBG funds were used for Code Enforcement staff hours for site visits to census tracts with low- or moderate- income populations greater than 51%.

The Senior Home Repair program was not targeted to specific areas within Hemet. All beneficiaries of the program were low income seniors.

The City of Hemet Building Department utilized CDBG funds to rehabilitate Mary Henley Park so that it is ADA compliant. Mary Henley Park is located in census tract 433.06; however, the park is used by residents from all areas of the city.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

The projected resources needed for housing, community and economic development activities far outweigh the resources available to address these needs. To meet these challenges the City of Hemet seeks to leverage funding whenever possible from local, state, federal, and private sources. Many of Hemet's successful affordable housing projects, community facilities, infrastructure improvements and public service programs incorporate multiple funding sources.

Although CDBG does not have a matching requirement, Hemet has leveraged a range of federal, state and local resources, including the State of California Housing and Community Development HOME funds, Mortgage Credit Certificates (MCC) administered by Riverside County, local utility conservation and energy efficiency programs administered by Southern California Edison and Southern California Gas, various state and federal transportation funding sources, the City's general fund and other local agency in-kind resources.

The Hemet Community Land Trust has deeded the Hemet Housing Authority a parcel of land for future development. The Hemet Housing Authority contacted the local Habitat for Humanity agency for possible development of low income single residential housing on the parcel. Habitat for Humanity is interested in developing the parcel and discussions are on-going.

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	15	15
Number of Special-Needs households to be provided affordable housing units	7	0
Total	22	15

Table 5 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	0	0
Number of households supported through Rehab of Existing Units	22	15
Number of households supported through Acquisition of Existing Units	0	0
Total	22	15

Table 6 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The Senior and Disabled Home Rehabilitation ("SDHR") program at year end had a waiting list of extremely low and low income elderly and/or disabled homeowners requesting rehabilitation assistance. The waiting list totals 119 homeowners requesting assistance. Contractors were awarded Program Year 2018 rehabilitation projects which ranged from roof replacements, health and safety rehabilitation for air conditioning and heating unit replacements, plumbing line repair for toilets to flush, tub to shower unit conversion to enable elderly and disabled homeowners shower access, replacement

of windows and other critical home construction to allow these citizens to remain in their homes. When contractors tear out window framework, remove drywall, and/or remove roof tiles other defects may be uncovered which can complicate the original estimate and slow down the projected construction time. The pre-bid walk through identifies items the homeowner requests assistance for. In some cases additional items may be identified by the contractor, such as a non-working stove which is a Health and Safety issue to be corrected and added to the scope of the bid. Each scope change slows down the bidding and subsequent construction progress. Elderly homeowners are frequently intimidated by the application form and additional documents needed to verify their eligibility. Staff spends many hours with the homeowners to follow up on forms and remind them of deadlines they must meet to process application forms. Each delay may slow down the construction start for the next eligible homeowner.

Discuss how these outcomes will impact future annual action plans.

The need is great and the program is important. Staff will continue to work through all challenges to offer this very important program to aid low income elderly and disabled homeowners to remain independent and in their homes in a safe and secure structure. We do not anticipate a decrease in the projected number of homeowners to be aided in future program years.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	6	0
Low-income	9	0
Moderate-income	0	0
Total	15	0

Table 7 – Number of Households Served

Narrative Information

The City of Hemet's Senior Disabled Home Rehabilitation continues to be a much needed program to serve the elderly, low-income home owners of our community. In the first quarter of the program year, eleven projects were in the beginning phases of construction to provide new heating and air conditioning units, roofs, electrical and plumbing repairs. In the second quarter, six projects began construction and eight projects were out to bid to start construction in the third quarter. In the third quarter, ten projects were completed and eight projects began construction. In the fourth quarter, one project was completed. The fiscal year total of home owners who were assisted by this program to make their homes a safe and healthy environment was 15. Energy efficient improvements include new swamp coolers, roofs, and windows.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The Riverside County CoC has established chronically homeless persons as the highest need priority. To further this goal the Coordinated Entry System ("CES") has been implemented to guide homeless persons through the registration process regardless of age, gender, ethnicity, disability or other issues. Within the CoC there are several outreach teams from county, city and nonprofit agencies that cover geographic regions in Riverside or specific populations, such as the mentally ill, veterans, youth, and chronically homeless.

CoC reported to HUD 2018 statistics of available housing inventory in several categories; Family Units, Family Beds, Adult-Only beds, Child-Only beds, Seasonal, Overflow/Voucher and Total Beds. These reports are available on the HUD website <https://www.hudexchange.info/resource/5783/2018-ahar-part-1-pit-estimates-of-homelessness-in-the-us/> (CoC Number CA-608). In Riverside County there are transitional housing facilities with 180 total beds; emergency shelters with 602 total beds; permanent supportive housing for certain population categories such as adults, youth, mixed, with 1,702 total beds; and rapid re-housing for families with 181 total beds.

Addressing the emergency shelter and transitional housing needs of homeless persons

CoC reported to HUD 2018 statistics of emergency shelter beds available for mixed populations, adult individuals, and youth (under 18 years) with a total of 602 beds. CoC reported to HUD 2018 statistics of available housing inventory in several categories; Family Units, Family Beds, Adult-Only beds, Child-Only beds, Seasonal, Overflow/Voucher and Total Beds. These reports are available on the HUD website <https://www.hudexchange.info/resource/5783/2018-ahar-part-1-pit-estimates-of-homelessness-in-the-us/> (CoC Number CA-608). In Riverside County there are transitional housing facilities with 180 total beds; emergency shelters with 602 total beds; permanent supportive housing for certain population categories such as adults, youth, mixed, with 1,702 total beds; and rapid re-housing for families with 181 total beds.

California Department of Public Social Services ("CDSS") applied and received \$994,760 for 3 years for their Housing and Disability Advocacy Program to start March, 2018 through June 30, 2020. This program will consist of: Outreach, Case Management, Disability Advocacy Services, and Housing Assistance.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after

being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The Riverside County Executive Oversight Committee on Homelessness ("EOCH") has an action plan developed after the 2017 Point-In-Time count. The EOCH collaborated with the following agencies in developing this plan: Code Enforcement Department, Department of Animal Services, Department of Public Social Services, Economic Development Agency, Office of County Counsel, Housing Authority, Probation Department, Riverside County Executive Office, Riverside County Sheriff, Riverside University Health System ("RUHS"), RUHS-Department of Behavioral Health, RUHS-Population Health, and RUHS-Public Health. These agencies formed the plan to first address homelessness; by designing a coordinated system to identify those individuals and families most likely to become homeless and provide necessary resources to prevent homelessness, next developing a coordinated discharge system between all county departments for person's transitioning from one department's care into another to target chronically homeless, veterans, families, and youth. Many steps within this plan are in development stages by the cooperating agencies with the goal of decreasing use of emergency shelters by providing transitional and permanent housing for the identified at-risk individuals and families.

Subsidized housing through developer incentives and other funding sources may be developed once funding sources have been identified in coordination with case management, education and other services to maintain stable housing.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The EOCH action plan also addresses working with local law enforcement agencies and city attorneys through a collaborative plan to ease enforcement of ordinances relating to homeless encampments, developing a court process for homeless individuals to resolve fines for old and new violations, and seeking other proactive solutions to end policies that perpetuate homelessness.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The City of Hemet will continue to support homeless and public housing activities initiated and provided by the Housing Authority of the County of Riverside whenever possible. The Community Development Department of the City of Hemet continues to review zoning, city ordinances, and other internal processes with the focus on providing incentives to developers, reduction in neighborhood decay and blight, and property owner awareness of security for renters in coordination with the Crime Free training and education in extremely low, low to moderate census tract areas of the City.

The City of Hemet Housing Element adopted by City Council January 14, 2014, the Fifth Cycle Housing Element 2014-2021 discusses encouraging the use of density bonuses in accordance with the State Density Bonus Law. The Community Development Department established City ordinances to promote housing and community investment, below are two examples of incentives to developers:

City Ordinance Sec.90-163. - Density bonuses for qualifying housing developments containing lower, very low, and moderate income units. This ordinance section provides details to the developer of a housing development on the qualifications for approval of a density bonus and approvals through the Community Development Department planning staff.

City Ordinance Sec.90-166 - Density bonuses for qualifying senior citizen housing developments. This City ordinance is to encourage housing for senior citizens.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

The Housing Authority operates on the premise that affordable housing is not the end goal for a family but a stepping stone to reach full sufficiency in market rate housing. The ultimate goal is for the agency's families to successfully graduate to homeownership. To actively engage residents in this goal, the agency has taken the following actions:

- Regular engagement of residents via onsite manager, a resident newsletter, and specialized self-sufficiency coaches funded through HUD's Resident Opportunity and Self Sufficiency ("ROSS") program.
- Outreach information to all public housing residents on community homeownership initiatives and credit counseling agencies.
- Collaborating with local Habitat for Humanity agencies to provide public housing residents with targeted homeownership opportunities.
- Implementation of grant funded ROSS program (noted above) at strategic public housing sites to provide one on one coaching to families with the goal of increasing the household's income and assisting the household with obtaining homeownership within a three year period.

Actions taken to provide assistance to troubled PHAs

The Housing Authority of the County of Riverside ("HACR") is not a troubled agency and has been HUD rated as either a "High Performer" or a "Standard Performer" in the past 5 years.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The City of Hemet will continue to support development of additional affordable ownership and rental units. Development of affordable housing requires substantial leverage of public funds, and multiple layers of funding are often needed to address the subsidies required. The City will continue efforts to implement strategies and strengthen alliances with its partners to expand affordable housing. Currently the City offers density bonus incentives for the inclusion of affordable housing in new housing developments and provides streamlined permit processing for affordable housing developments. As reported in the City's Annual Housing progress Report for Calendar Year 2018, "the Planning Commission reviewed and approved the necessary zone changes to bring the zoning map into compliance with its General Plan, which was the final component of the City's consistency zoning effort. The Planning Department continued to streamline and update its application processing procedures."

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The main obstacle to meeting underserved needs continues to be the availability of funding. The availability of both federal and state sources is a primary determinant in the ability of local jurisdictions to address identified needs. Federal and state funding of housing and community development programs continues to be reduced and future funding from traditional sources is debatable as lawmakers attempt to balance federal and state budgets. The City will continue to pursue all available sources of funding to address the needs of affordable housing and community development. The City of Hemet General Plan 2030 Housing Data (appendix C) discusses the need for smaller one to two bedroom units with 2010 statistics indicating 83% of non-family households consist of single persons and the largest percentage (43%) of family households consist of two persons. Hemet's median household income of \$37,171 in 2017 lagged significantly behind area cities of Temecula at \$87,115, San Jacinto at \$48,025, Perris at \$54,657, Moreno Valley at \$59,827, Lake Elsinore at \$66,032, and Riverside County median income of \$60,807. Identifying the type of housing needs aids the City in outreach to prospective developers. Annual application to CDBG for Senior and Disabled Home Rehabilitation grants to correct health and safety violations or provide ADA improvements for owner occupied very low and extremely low Hemet residents also assists with meeting underserved needs of the community.

Mobile Home Park inspections by Code Enforcement, Building Division, and Fire Department will continue to identify issues affecting habitability. The purpose of these inspections will be to target mobile home parks with the most serious problems while preventing the deterioration of parks currently in sound conditions, in accordance with Title 25.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The Consumer Product Safety Commission banned the use of lead-based paint in housing in 1978. According to the National Safety Council, approximately 38 million US homes contain lead paint. Any housing built prior to 1979 is considered to be at risk of containing some amount of lead-based paint. In particular, housing units constructed prior to 1950 have been found to have some of the highest levels of lead-based paint.

Under the Residential Lead-Based Paint Hazard Reduction Act of 1992 - Title X, a lead-based paint LBP) hazard is defined as "any condition that causes exposure to lead from lead-contaminated dust, lead-contaminated soil, lead-contaminated paint that is deteriorated or present in accessible surfaces, friction surfaces, or impact surfaces that would result in adverse human health effects." The City of Hemet, Housing Authority of Riverside County, Riverside Department of Public Health and the State of California Childhood Lead Poisoning Prevention Branch all have a role in addressing LBP hazards in Hemet.

The Childhood Lead Poisoning Prevention Program is a tool in the identification of lead hazards in the home, the Lead Hazard Reduction Compliance and Enforcement Program provides technical expertise in lead based paint management, the Lead Hazard Control Program requires the enforcement and prosecution of persons who refuse to abate lead hazards in housing occupied by low income families with children, the HEPA Vacuum Lending Program provides training and use of commercial grade HEPA vacuums to low income residents who want to do their own interim control, and the Public Health Department Childhood Lead Prevention Program provides outreach services to WIC, schools and communities.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The City of Hemet continues its efforts to reduce the number of families and individuals living in poverty. The City focuses on supporting programs that raise household incomes and stabilize housing situations. The City utilizes CDBG funds to support the continuation and implementation of affordable housing that help homeless persons make the transition to permanent housing and independent living.

Hemet will use resources from state, federal and private sources to provide a number of community-based and direct services aimed directly or indirectly at decreasing the poverty level. These programs include: job enrichment, development, and placement through education and economic development, food pantry programs, and programs designed to prevent and alleviate the devastating impact of domestic violence, which often plunge women and their children into poverty.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

Identifying strengths and gaps provides a basis for cooperative strategies to fill gaps in the housing and community development delivery system. Focus on the institutional structure involves a broad strategy of coordination, empowerment, and communication with public, private, and non-profit sectors. Gaps in services, identified through the needs assessment process will be CDBG funded when innovative

supportive services are presented during the annual funding process. CDBG funding will also be used to offset program delivery costs as appropriate.

City of Hemet staff maintain working partnerships with the Riverside County Employment Development Department, local financial institutions, school districts, community businesses, public agencies, and private partners such as Habitat for Humanity, Fair Housing Council of Riverside County and local nonprofits.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The City continues to enhance coordination between public and private housing and social service agencies through collaboration with various local nonprofit organizations, the Housing Authority of the County of Riverside, the County of Riverside Economic Development Agency and other agencies that partner with the City to revitalize low income communities utilizing CDBG, mortgage revenue bonds, CalHome, and mortgage credit certificates.

The City as a collaborative partner of the CoC continues to play an important role in both facilitating and directly bringing together disparate interests to develop new or strengthen existing institutional structures, and enhance coordination between housing and service agencies. There are a variety of services for special needs populations and persons experiencing homelessness; however, major gaps in the service delivery system exist, including: inadequate funding to provide the level of services needed; lack of coordination and communication among different agencies; and uneven geographic coverage of services, with some rural and remote communities being underserved.

In addition, the following issues have been identified:

- Lack of public awareness of services and needs
- Local politics and agendas
- Local policies and procedures
- Institutional barriers (service areas)
- Underutilization of non-profit agencies as partners
- Language barriers
- Community apathy

Actions to overcome these obstacles will continue as part of the Annual Action Plan and Citizen Participation processes.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

On February 17, 2016, the City Council of Hemet approved the updated 2015-2020 Analysis of

Impediments to Fair Housing Choice (“AI”) and Fair Housing Action Plan for submission to the U.S. Department of Housing and Urban Development, Office of Fair Housing and Equal Opportunity, Region IX. This document provides an in-depth analysis of potential impediments to fair housing choice and a description of the actions to be taken by the City and its fair housing provider to overcome the effects of the identified impediments. On page II-1 the City was found to be “especially successful in processing Zoning Ordinance Amendments to eliminate several public sector impediments” identified in the 2010-2015 AI.

In the 2015-2020 AI (on page I-4 & II-5), only one public sector impediment was identified, concerning the lack of community awareness regarding the City’s reasonable accommodation procedure, which has been addressed by the Community Development Department’s production, distribution and posting of reasonable accommodation and other required ADA notices. The City and its fair housing provider, will implement actions intended to eliminate or ameliorate the following identified private sector impediments: housing discrimination, steering practices, difficulty in obtaining affordable homeowners insurance, lack of information on accessible apartment units, property management practices inconsistent with federal or State fair housing laws, discriminatory advertising, hate crimes committed at residences, and Housing Choice Voucher Program (formerly named Section 8) assisted households residing in high poverty neighborhoods. The City continues to fund the Fair Housing Council of Riverside County to provide education, investigation, outreach, training and technical assistance, enforcement of anti-discrimination and landlord/tenant services with the goal of eliminating housing discrimination and furthering housing opportunities. These services are available to all Hemet residents and businesses.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

It is the City of Hemet's responsibility, as a recipient of CDBG to monitor the subrecipient activities and determine whether its use of CDBG funding is appropriate and meets federal regulations. A monitoring process ensures that the City of Hemet meets its primary legal obligation to ensure that all subrecipients comply with all federal regulations governing the administrative, financial and programmatic operations, and achieve their performance objectives within schedule and budget. The following objectives provide a detailed explanation of the desired monitoring goal:

- To determine if a subrecipient is carrying out its community development program, and its individual activities, as described in the application for CDBG assistance and the Subrecipient Grant Agreement.
- To determine if a subrecipient is carrying out its activities in a timely manner, in accordance with the schedule included in the Agreement.
- To determine if a subrecipient is charging costs to the project that are eligible under applicable laws and CDBG regulations and reasonable in light of the services or products delivered.
- To determine if a subrecipient is conducting its activities with adequate control over program and financial performance and in a way that minimizes opportunities for waste, mismanagement, fraud and abuse.
- To assess if the subrecipient has continuing capacity to carry out the approved project, as well as other grants for which it may apply.
- To identify potential problem areas and to assist the subrecipient in complying with applicable laws and regulations.
- To assist subrecipients in resolving compliance problems through discussion, negotiation, and the provision of technical assistance and training.
- To provide adequate follow-up measures to ensure that performance and compliance deficiencies are corrected by subrecipients and not repeated.
- To comply with the federal monitoring requirements of 24 CFR 570.501(b) and 24 CFR 85.40.
- To determine if conflicts of interest exist in the operation of the CDBG program per 24 CFR 570.611.
- To ensure that required records are maintained to demonstrate compliance with applicable regulations.

The three most important strategies for effective monitoring are:

- On-site field visits during the program year;
- Open communication between City of Hemet staff and subrecipient staff; and

- Assisting subrecipients in creating effective and efficient record-keeping systems.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

Based on Hemet’s Citizen Participation Plan, the City met its public participation requirement concerning the funding of CDBG activities. The citizen participation process ensures that the City maintains priorities that benefit the jurisdiction as a whole and supports public service groups within the City including those that primarily benefit seniors, youth, persons with special needs, the disabled and the homeless.

The City prepared its Consolidated Annual Performance and Evaluation Report (CAPER) for the period of July 1, 2018 through June 30, 2019. Please see **Appendix A** for the public notices in English and Spanish notifying the public of the completion of the draft CAPER and the locations the CAPER is available for public review. **Appendix B** will contain any public comments received during the public noticing period. The public notice states CDBG funds were spent in accordance with the approved Five-Year Consolidated Plan and the 2018 Annual Action Plan, which primarily benefits low and moderate-income persons or households.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

The CAPER is prepared annually to capture progress toward meeting identified needs and achieving goals. The City has been successful in implementing its public improvement and community service projects and programs, as well as meeting the established objectives and foresees continued progress through the 2015-2019 Consolidated Plan and One-Year Action Plans. Key data related to each of the goals and outcomes are summarized in section CR-05. These accomplishment tables are generated to measure outputs and outcomes. HUD implemented this ongoing performance process to assess efficiency, cost effectiveness, and the impact of projects and programs in Hemet neighborhoods. As a result of monitoring performance measures, operational assessments, resource allocation issues, and policy questions can be identified and addressed in a timely manner. The City strongly supports and encourages community-wide participation, input, cooperation, and feedback from all residents. The City continues its commitment to meeting priority goals outlined in the 2015-2019 Five Year Consolidated Plan and One-Year Action Plans. The City's Citizen Participation Plan allows for minor and technical amendments. Substantial amendments require approval by the City Council through a public notice and public hearing.

There have been no changes to program objectives as a result of Program Year 2018 activities and sub-recipient applications.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

Attachment

Appendix A - Notice of Availability

APPENDIX A
Program Year 2018
Public Notice of Availability

Appendix B - Public Comments

APPENDIX B

Program Year 2018

Public Comments

The public comment period was from September 9, 2019, to September 23, 2019. No public comments were received.

Appendix C - Certs and Reports

APPENDIX C

Program Year 2018

Certifications and SF-425 Reports

CERTIFICATIONS

In accordance with the applicable statutes and the regulations governing the consolidated plan regulations, the jurisdiction certifies that:

Affirmatively Further Fair Housing – The jurisdiction will affirmatively further fair housing.

Uniform Relocation Act and Anti-displacement and Relocation Plan -- It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, (42 U.S.C. 4601-4655) and implementing regulations at 49 CFR Part 24. It has in effect and is following a residential anti-displacement and relocation assistance plan required under 24 CFR Part 12 in connection with any activity assisted with funding under the Community Development Block Grant or HOME programs.

Anti-Lobbying – To the best of the jurisdiction's knowledge and belief:

1. No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement.
2. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions; and
3. It will require that the language of paragraph 1 and 2 of this anti-lobbying certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

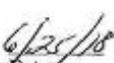
Authority of Jurisdiction -- The consolidated plan is authorized under State and local law (as applicable) and the jurisdiction possesses the legal authority to carry out the programs for which it is seeking funding, in accordance with applicable HUD regulations.

Consistency with plan – The housing activities to be undertaken with Community Development Block Grant, HOME, Emergency Solutions Grant, and Housing Opportunities for Persons With AIDS funds are consistent with the strategic plan in the jurisdiction's consolidated plan.

Section 3 -- It will comply with section 3 of the Housing and Urban Development Act of 1968 (12 U.S.C. 1701a) and implementing regulations at 24 C.F.R. Part 135.



Signature of Authorized Official



Date



Title

Specific Community Development Block Grant Certifications

The Entitlement Community certifies that:

Citizen Participation -- It is in full compliance and following a detailed citizen participation plan that satisfies the requirements of 24 CFR 91.105.

Community Development Plan -- Its consolidated plan identifies community development and housing needs and specifies both short-term and long-term community development objectives that have been developed in accordance with the primary objective of the CDBG program (i.e., the development of viable urban communities, by providing decent housing and expanding economic opportunities, primarily for persons of low and moderate income) and requirements of 24 CFR Parts 91 and 570.

Following a Plan -- It is following a current consolidated plan that has been approved by HUD.

Use of Funds -- It has complied with the following criteria:

1. Maximum Feasible Priority. With respect to activities expected to be assisted with CDBG funds, it has developed its Action Plan so as to give maximum feasible priority to activities which benefit low- and moderate-income families or aid in the prevention or elimination of slums or blight. The Action Plan may also include CDBG-assisted activities which the grantee certifies are designed to meet other community development needs having particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community, and other financial resources are not available (see Optional CDBG Certification).

2. Overall Benefit. The aggregate use of CDBG funds, including Section 108 guaranteed loans, during program year(s) 2018 [a period specified by the grantee of one, two, or three specific consecutive program years], shall principally benefit persons of low and moderate income in a manner that ensures that at least 70 percent of the amount is expended for activities that benefit such persons during the designated period.

3. Special Assessments. It will not attempt to recover any capital costs of public improvements assisted with CDBG funds, including Section 108 loan guaranteed funds, by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements.

However, if CDBG funds are used to pay the proportion of a fee or assessment that relates to the capital costs of public improvements (assisted in part with CDBG funds) financed from other revenue sources, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds.

In addition, in the case of properties owned and occupied by moderate-income (not low-income) families, an assessment or charge may be made against the property for public improvements financed by a source other than CDBG funds if the jurisdiction certifies that it lacks CDBG funds to cover the assessment.

Excessive Force -- It has adopted and is enforcing:

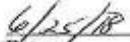
1. A policy prohibiting the use of excessive force by law enforcement agencies within its jurisdiction against any individuals engaged in non-violent civil rights demonstrations; and
2. A policy of enforcing applicable State and local laws against physically barring entrance to or exit from a facility or location which is the subject of such non-violent civil rights demonstrations within its jurisdiction.

Compliance with Anti-discrimination laws – The grant will be conducted and administered in conformity with title VI of the Civil Rights Act of 1964 (42 U.S.C. 2000d) and the Fair Housing Act (42 U.S.C. 3601-3619) and implementing regulations.

Lead-Based Paint - Its activities concerning lead-based paint will comply with the requirements of 24 CFR Part 35, Subparts A, B, J, K and R.

Compliance with Laws – It will comply with applicable laws.


Signature of Authorized Official


Date

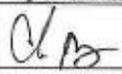

Title

Federal Financial Report

(Follow form instructions)

OMB Number: 4043-0014
Expiration Date: 01/01/2019

1. Federal Agency and Organizational Element to Which Report is Submitted HUD - HOUSING DEVELOPMENT		2. Federal Grant or Other Identifying Number Assigned by Federal Agency (To report multiple grants, use FFR Attachment) SEE FFR ATTACHMENT	
3. Recipient Organization (Name and complete address including Zip code) Recipient Organization Name: CITY OF RIVERSIDE			
Street: 415 E STANLEY AVE			
Street 2:			
City: RIVERSIDE		County: RIVERSIDE	
State: CA		Province:	
Country: USA		ZIP / Postal Code: 92503-2209	
4a. DUNS Number 094715349		4b. EIN 85-6036114	
5. Recipient Account Number or Identifying Number (To report multiple grants, use FFR Attachment) SEE FFR ATTACHMENT			
6. Report Type <input checked="" type="checkbox"/> Quarterly <input type="checkbox"/> Semi-Annual <input type="checkbox"/> Annual <input type="checkbox"/> Final		7. Basis of Accounting <input type="checkbox"/> Cash <input checked="" type="checkbox"/> Accrual	
8. Project/Grant Period From: 07/01/2019 To: 06/30/2019		9. Reporting Period and Date 06/30/2019	
10. Transactions			Cumulative
<i>(Use lines a-c for single or multiple grant reporting)</i>			
Federal Cash (To report multiple grants, also use FFR attachment):			
a. Cash Receipts			274,440.00
b. Cash Disbursements			720,455.60
c. Cash on Hand (line a minus b)			-446,015.60
<i>Use lines d-o for single grant reporting</i>			
Federal Expenditures and Unobligated Balance:			
d. Total Federal funds authorized			0.00
e. Federal share of expenditures			0.00
f. Federal share of unobligated obligations			0.00
g. Total Federal share (sum of lines e and f)			0.00
h. Unobligated balance of Federal Funds (line d minus g)			0.00
Recipient Share:			
i. Total recipient share required			0.00
j. Recipient share of expenditures			0.00
k. Remaining recipient share to be provided (line i minus j)			0.00
Program Income			
Total Federal program income earned			0.00
m. Program income expensed in accordance with the deduction alternative			0.00
n. Program income expended in accordance with the add-on alternative			0.00
o. Unexpended program income (line l minus lines m or line n)			0.00

11. Indirect Expense						
a. Type	b. Rate	c. Period From	Period To	d. Base	e. Amount Charged	f. Federal Share
g. Totals						
12. Remarks: Attach any explanations deemed necessary or information required by Federal sponsoring agency in compliance with governing legislation:						
<input type="text"/> <input type="button" value="Add Attachment"/> <input type="button" value="Delete Attachment"/> <input type="button" value="View Attachment"/>						
13. Certification: By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil or administrative penalties for fraud, false statements, false claims or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).						
a. Name and Title of Authorized Certifying Official						
Prefix:	<input type="text"/>	First Name:	CHRISTOPHER	Middle Name:	<input type="text"/>	
Last Name:	LOPEZ	Initials:	<input type="text"/>	Title:	<input type="text"/>	
b. Signature of Authorized Certifying Official						
				c. Telephone (Area code, number and extension)		
				<input type="text" value="505-775-1101"/>		
d. E-mail Address				e. Date Report Submitted		14. Agency use only:
<input type="text" value="CLOPEZ@CITYOFPHENIX.ORG"/>				<input type="text"/>		

Standard Form 425

FEDERAL FINANCIAL REPORT ATTACHMENT
(For reporting multiple grants)

1. Federal Agency and Organizational Element to Which Report is Submitted (Box 1 on Page 1)		2. Recipient Organization (Box 2 on Page 1)		
HUP - Los Angeles Office		City of Hemet 445 E Florida Ave Hemet CA 92543		
3a. DLN5 Number (Box 4c on Page 1)	4. Reporting Period: End Date (Box 3 on Page 1) (Month, Day, Year)			Page 1 of 1
094715349	8/30/2018			
5b. EIN (Box 4b on Page 1)	5. List information below for each grant covered by this report. Use additional pages if more space is required.			
95-600719	Federal Grant Number	Recipient Account Number		Cumulative Federal Cash Disbursement
	B-15-MC-06-0579			\$ 59,230.87
	B-16-MC-06-0579			\$ 128,219.37
	B-17-MC-06-0579			\$ 71,214.77
	B-18-MC-06-0579			\$ 451,800.50
TOTAL (Should correspond to the amount on Line 13b on Page 1)				\$ 710,465.51

Standard Form 425B
OMB Approval Number: 0301-0187
Expiration Date: 03/31/2011

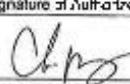
Paperwork Burden Statement
According to the Paperwork Reduction Act, as amended, no persons are required to respond to a collection of information unless it displays a valid OMB Control Number. The valid OMB control number for this information collection is 0301-0187.

Federal Financial Report

(Follow form instructions)

OMB Number: 4343-0014
Expiration Date: 07/01/2019

1. Federal Agency and Organizational Element in Which Report is Submitted HUD HOA ANCHORAGE OFFICE		2. Federal Office or Other Identifying Number Assigned by Federal Agency (To report multiple grants, use FFR Attachment) SEE FFR ATTACHMENT	
3. Recipient Organization (Name and complete address including Zip code) Recipient Organization Name: CITY OF BEMET			
Street1: 440 S ALPHEA AVE		Street2:	
City: BEMET		County: EL PASO CO	
State: OK		Zip Code: 73401	
Country: USA		ZIP + Postal Code: 734010000	
4a. DUNS Number 094715347	4b. EIN 52-0904710	5. Recipient Account Number or Identifying Number (To report multiple grants, use FFR Attachment) SEE FFR ATTACHMENT	
6. Report Type <input checked="" type="checkbox"/> Quarterly <input type="checkbox"/> Semi-Annual <input type="checkbox"/> Annual <input type="checkbox"/> Final	7. Basis of Accounting <input type="checkbox"/> Cash <input checked="" type="checkbox"/> Accrual	8. Project/Grant Period From: 07/01/2018 To: 06/30/2019	9. Reporting Period End Date 06/30/2019
10. Transactions			Cumulative
<i>(Use lines a-c for single or multiple grant reporting)</i>			
Federal Cash (To report multiple grants, also see FFR attachment):			
a. Cash Receipts			436,605.35
b. Cash Disbursements			515,144.38
c. Cash on Hand (line a minus b)			-78,539.03
<i>(Use lines d-f for single grant reporting)</i>			
Federal Expenditures and Unobligated Balance:			
d. Total Federal funds authorized			0.00
e. Federal share of expenditures			0.00
f. Federal share of unobligated obligations			0.00
g. Total Federal share (sum of lines e and f)			0.00
h. Unobligated balance of Federal Funds (line d minus g)			0.00
Recipient Share:			
i. Total recipient share required			0.00
j. Recipient share of expenditures			0.00
k. Remaining recipient share to be awarded (line i minus j)			0.00
Program Income:			
l. Total Federal program income earned			0.00
m. Program income expended in accordance with the deduction alternative			0.00
n. Program income expended in accordance with the addition alternative			0.00
o. Unexpended program income (line l minus the net of line m)			0.00

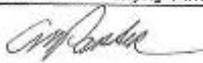
11. Indirect Expense						
a. Type	b. Rate	c. Period From	d. Period To	e. Basis	f. Amount Charged	g. Federal Share
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
g. Totals:					<input type="text"/>	<input type="text"/>
12. Remarks: Attach any explanations deemed necessary or information required by Federal sponsoring agency in compliance with governing legislation.						
<input type="text"/> <input type="button" value="Add Attachment"/> <input type="button" value="Delete Attachment"/> <input type="button" value="View Attachment"/>						
13. Certification: By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil or administrative penalties for fraud, false statements, false claims or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).						
a. Name and Title of Authorized Certifying Official						
Last Name: <input type="text"/>		First Name: CHRISTOPHER		Middle Name: <input type="text"/>		
Last Name: LOPEZ		State: <input type="text"/>		City: <input type="text"/>		
Title: <input type="text"/> INTERIM CITY MANAGER						
b. Signature of Authorized Certifying Official				c. Telephone (Area code, number and extension)		
				<input type="text"/> 97-100-2171		
d. Email Address:				e. Date Report Submitted		14. Agency use only:
<input type="text"/> CLOPEZ@CITYOFPEBBLEBEACH.CA.GOV				<input type="text"/> 04/22/2019		

Standard Form 426

Federal Financial Report
(Follow form instructions)

OMB Number: 4310-0014
Expiration Date: 07/01/2018

1. Federal Agency and Organizational Element to Which Report is Submitted HUD LOS ANGELES OFFICE		2. Federal Grant or Other Identifying Number Assigned by Federal Agency (To report multiple grants, use FFR Attachment) E-14-HC-06-0571	
3. Recipient Organization (Name and complete address including Zip code): Recipient Organization Name: CITY OF EMMET Street1: 440 S ELVISIA AVE Street2: City: EMMET County: Province: State: CA 94112 Country: Postal Code: 91543200 Country: USA: BRITISH COLUMBIA / IF / Postal Code:			
4a. DUNS Number 94715349	4b. EIN 95-6007719	5. Recipient Account Number or Identifying Number (To report multiple grants, use FFR Attachment) DE 4100 ALPHACENTRE	
6. Report Type <input checked="" type="checkbox"/> Quarterly <input type="checkbox"/> Semi-Annual <input type="checkbox"/> Annual <input type="checkbox"/> Final	7. Basis of Accounting <input checked="" type="checkbox"/> Cash <input type="checkbox"/> Accrual	8. Project/Grant Period From: 10/01/2018 To: 12/31/2018	9. Reporting Period End Date 2/27/2019
10. Transactions <i>(Use lines 6-9 for single or multiple grant reporting)</i> Federal Cash (To report multiple grants, also use FFR attachment):			Cumulative
a. Cash Receipts			192,353.16
b. Cash Disbursements			0.00
c. Cash on Hand (line a minus b)			192,353.16
<i>(Use lines 10-16 for single grant reporting)</i> Federal Expenditures and Unobligated Balance:			
d. Total Federal Funds authorized			0.00
e. Federal share of expenditures			0.00
f. Federal share of unliquidated obligations			0.00
g. Total Federal share (sum of lines e and f)			0.00
h. Unobligated balance of Federal Funds (line d minus g)			0.00
Recipient Share:			
i. Total recipient share required			0.00
j. Recipient share of expenditures			0.00
k. Remaining recipient share to be provided (line i minus j)			0.00
Program Income:			
l. Total Federal program income earned			0.00
m. Program income expended in accordance with the deduction alternative			0.00
n. Program income expended in accordance with the addition alternative			0.00
o. Unexpended program income (line l minus line m or line n)			0.00

11. Direct Expenses						
a. Type	b. Rate	c. Period From	Period To	d. Case	e. Amount Charged	f. Federal Share
g. Totals:						
12. Remarks: Attach any explanations deemed necessary or information required by Federal sponsoring agency in accordance with governing legislation.						
<input type="button" value="Add Attachment"/> <input type="button" value="Delete Attachment"/> <input type="button" value="View Attachment"/>						
13. Certification: By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil or administrative penalties for fraud, false statements, false claims or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).						
a. Name and Title of Authorized Certifying Official						
Prefix:	<input type="text" value=""/>	First Name: <input type="text" value="ATLEP"/>		Middle Name: <input type="text" value=""/>		
Last Name:	<input type="text" value="PARKER"/>			Suffix: <input type="text" value=""/>		
Title:	<input type="text" value="CITY MANAGER"/>					
b. Signature of Authorized Certifying Official				c. Telephone (Area code, number and extension)		
				<input type="text" value="65 765-2301"/>		
d. Email Address				e. Date Report Submitted	14. Agency use only:	
<input type="text" value="A.PARKER@CITYOFPHENET.ORG"/>				<input type="text" value="01/26/2018"/>		

Standard Form 425

FEDERAL FINANCIAL REPORT

(Follow form instructions)

1. Federal Agency and Organizational Element (Use WFO or Executive Suboffice)		2. Federal Office or Other Identifying Number Assigned by Federal Agency (To report multiple grants, use FFR Attachment)		Page	of																								
HUD LOS ANGELES OFFICE				1	2																								
3. Recipient Organization (Name and complete address, including Zip code)																													
City of Hemet 445 East Florida Av Hemet CA 92643																													
4a. EUNS Number	4b. EIN	5. Recipient Account Number or Identifying Number (To report multiple grants, use FFR Attachment)	6. Report Type <input type="checkbox"/> Quarterly <input type="checkbox"/> Semi-Annual <input type="checkbox"/> Annual <input type="checkbox"/> Final	7. Basis of Accounting <input checked="" type="checkbox"/> Cash <input type="checkbox"/> Accrual																									
65715319	95-600719	FFR Attachment																											
8. Fiscal Year Period From: (Month, Day, Year)		9. Reporting Period End Date (Month, Day, Year)																											
10/2018		10/2018																											
11. Transactions					Continue																								
Use lines a-d for single or multiple grant reporting.																													
Federal Cash (To report multiple grants, also use FFR Attachment):																													
a. Cash Receipts					\$107,000.00																								
b. Cash Disbursements																													
c. Cash on Hand (line a minus b)																													
Use lines d-h for single grant reporting.																													
Federal Expenditures and Unobligated Balances:																													
d. Total Federal Dollars authorized																													
e. Federal share of expenditures																													
f. Federal share of prohibited obligations																													
g. Total Federal share (sum of lines e and f)																													
h. Unobligated balance of Federal funds (line d minus g)																													
Recipient Share:																													
i. Total recipient share required																													
j. Recipient share of expenditures																													
k. Remaining recipient share to be provided (line i minus j)																													
Program Income:																													
l. Total Federal program income earned																													
m. Program income expended in accordance with the document alternative																													
n. Program income expended in accordance with the add-on alternative																													
o. Unexpended program income total in accordance with the:																													
<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 5%;"></th> <th style="width: 15%;">a. Type</th> <th style="width: 15%;">b. Date</th> <th style="width: 15%;">c. Period Fund</th> <th style="width: 10%;">d. Total To</th> <th style="width: 10%;">e. Date</th> <th style="width: 10%;">f. Amount Charged</th> <th style="width: 10%;">g. Federal Share</th> </tr> </thead> <tbody> <tr> <td>1. Indirect Expense</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td colspan="8" style="text-align: center;">g. Totals:</td> </tr> </tbody> </table>							a. Type	b. Date	c. Period Fund	d. Total To	e. Date	f. Amount Charged	g. Federal Share	1. Indirect Expense								g. Totals:							
	a. Type	b. Date	c. Period Fund	d. Total To	e. Date	f. Amount Charged	g. Federal Share																						
1. Indirect Expense																													
g. Totals:																													
12. Remarks: Attach any explanations deemed necessary or informative, required by Federal sponsoring agency in compliance with governing regulations.																													
13. Certification: By signing this report, I certify that it is true, complete, and accurate to the best of my knowledge. I am aware that any false, fictitious, or fraudulent information may subject me to criminal, civil, or administrative penalties. (U.S. Code Title 28, Section 1001)																													
a. Typed or Printed Name and Title of Authorized Certifying Official			b. Telephone (Area code, number and extension)																										
Allen L. Parker City Manager			(951) 765-2034																										
			c. Email address aparker@cityofhemet.org																										
b. Signature of Authorized Certifying Official			d. Date Report Submitted (Month, Day, Year)																										
			10/1/2018																										
			e. Agency Use Only																										
Standard Form 425 OMB Approval Number: 0348-0067 Expiration Date: 10/31/2011																													
Paperwork Burden Statement According to the Paperwork Reduction Act, we estimate the average burden for this collection of information unless I display a valid OMB control number for this information collection is 0348-0067. Full reporting burden for this collection of information is estimated to average 1.5 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding this burden estimate or any other aspect of this collection of information, including suggestions for reducing the burden, to the Office of Management and Budget, Paperwork Project, Project (0348-0067), Washington, DC 20503.																													

Appendix D - Additional Accomplishment Detail

APPENDIX D

Program Year 2018

Additional Accomplishment Detail

Fair Housing Council of Riverside County (FHCRC) supports fair housing services that affirmatively promote fair housing rights as defined under the Federal Fair Housing Act and the California State Law Enactments under the Rumford and Unruh Civil Rights Act. FHCRC accomplishes these services through education, training and technical assistance and enforcement. FHCRC provides services through community outreach and also directly to Hemet residents who have contacted the agency with landlord/tenant and housing discrimination issues. FHCRC projected that 1,500 persons would be supported in Program Year 2018 of which the majority would be underserved low – moderate income City of Hemet residents.

<i>Projected</i>	<i>1,500</i>	<i>Actual</i>	<i>2,457</i>
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Code Enforcement activities under CDBG funding are in the City’s extremely low-, low-moderate-income census tracts of the city. The activity focus is on blight reduction, health and safety issues, unsafe living conditions, property maintenance, and unsecured property. Approximately 4,500 low to moderate income households are in these CDBG qualified census tract areas. Code Enforcement and the Crime Free consultant work closely with Housing, Building, Planning and Police departments scheduling property owner education and class room participation to identify property obstacles and other unsafe conditions, identifying burned out lightbulbs, overgrown shrubbery, broken windows and doors. Training goals include eliminating blight, identifying unsafe conditions, and reducing substandard housing.

Code Enforcement	<i>Projected</i>	<i>4,500</i>	<i>Actual</i>	<i>2,428</i>
Crime Free	<i>Projected</i>	<i>4,500</i>	<i>Actual</i>	<i>3,392</i>

The **Senior and Disabled Home Repair Program (SDHR)** activity is designed to meet the City’s goals of expanding affordable home ownership through rehabilitation and preservation of existing housing stock; and supporting low to moderate income elderly and frail elderly citizens and special needs residents. Although the housing units were older than 10 years, there were no lead paint issues. Rehabilitation activity included seven roofs, two swamp coolers, one window replacement, and one HVAC unit.

<i>Projected</i>	<i>22</i>	<i>Actual</i>	<i>15</i>
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Care-A-Van Transit supports persons with disabilities, the elderly, frail elderly and extremely low-, low- and moderate-income residents by providing a highly individualized passenger service and assistance that promotes passenger independence and discourages isolation. Passengers are picked up at their front door and delivered directly to their destination for medical appointments, medical clinics, dialysis clinics, education and job training, social service agencies, shopping assistance, and social activities. Veterans are served with the Veteran’s

Express that provides transportation from Hemet to Loma Linda Veterans Hospital. This service provides safe and efficient transportation of the underserved and promotes independence.

Projected 400 *Actual* 501

Valley Restart Shelter (VRS) Outreach Navigator program is the local Hemet support to the Riverside County Coordinated Entry System (CES) to link homeless quickly to housing or other necessary resources through this software resource management system. The goal of CES registration is to reduce street homeless persons and increase quality of life for the homeless and community. VRS collaborated with Community Pantry, County of Riverside Public Social Services, local law enforcement and other low income service agencies to identify persons in need and reduce homelessness.

Projected 100 *Actual* 93

Center Against Sexual Assault (CASA) continues to provide a multi-disciplinary coordinated approach to the Hemet Sexual Assault Response Team (SART) and improve mobile forensic examinations at the Hemet Valley Medical Center for victims of sexual assault. CASA's objectives are to increase accessibility to high quality sexual assault forensic examinations for the residents of Hemet, reduce the delay in assessment of patients' medical status and minimize the loss of valuable forensic evidence, enhance the quality of care and follow up for sexual assault victims, and increase public safety.

Projected 60 *Actual* 40

The **Valley-Wide Recreation District Youth Scholarship Program** activity is to provide low to moderate income youth access to wholesome, healthy sports and recreational activities. Youth recreation sports and activities are a fabric within the community and assistance of reduced fees are continually needed and requested from the community families through economic hardships. In order to provide assistance to as many children as possible, partial scholarships are awarded more frequently than full scholarships. Full scholarships are only awarded if a family's circumstances warrant its award.

Projected 300 *Actual* 132

The **Council on Aging Long Term Care (LTC) Ombudsman** provides advocacy for the elderly and disabled living in a skilled nursing or residential care facilities. LTC Ombudsmen have legal access to facilities to make unannounced visits. Empowering of residents is accomplished through facility visits as well as private problem solving visits, listening to concerns and verifying, investigating and, when possible, resolving problems to the resident's satisfaction.

Projected 44 *Actual* 46

The "**More Than A Meal**" program is administered by Family Services Association (FSA) and the goal of the program is to provide a case assessment of 22 Hemet senior households in the program year. The program has provided a more suitable living environment for its participants. FSA's client home visits and follow up phone assessments deal with providing senior clients with resources to assist them to be able to live independently at home. It also provides a face to face connection with program services and referrals to additional supportive services. The goal to address the sense of being isolated by providing this home visit is the key to their program mission. FSA reported that persons assisted in the 2018 program year totaled 123, all of which were low to moderate income.

<i>Projected</i>	22	<i>Actual</i>	123
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The **Park ADA Rehab and Upgrades** project is managed by the City of Hemet Building Department. The purpose of the project is to ensure that specific City Parks are equipped and accessible to all persons with disabilities. Mary Henley Park is the first park to receive ADA upgrades and ensure ADA compliance. If funds are available, ADA upgrades will also be made at Gibbel Park, Brubaker Park, or Weston Park. Projecting the number of persons who benefit from the ADA upgrades is not feasible. However, thousands of residents from all areas of Hemet visit Mary Henley Park each year.

IDIS Report PR 26 Financial Summary



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PART I: SUMMARY OF CDBG RESOURCES	
01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	0.00
02 ENTITLEMENT GRANT	871,070.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	871,070.00
PART II: SUMMARY OF CDBG EXPENDITURES	
09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	701,839.70
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	701,839.70
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	77,155.85
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	778,995.55
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	92,074.45
PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD	
17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	701,839.70
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	701,839.70
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%
LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS	
23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%
PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS	
27 DISBURSED IN IDIS FOR PUBLIC SERVICES	110,634.87
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	110,634.87
32 ENTITLEMENT GRANT	871,070.00
33 PRIOR YEAR PROGRAM INCOME	9,061.18
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	880,131.18
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	12.57%
PART V: PLANNING AND ADMINISTRATION (PA) CAP	
37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	77,155.85
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	77,155.85
42 ENTITLEMENT GRANT	871,070.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	871,070.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	8.86%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2018	21	697	6285496	Park ADA Rehab and Upgrades	03B	LMC	\$5,817.49
2018	21	697	6291344	Park ADA Rehab and Upgrades	03B	LMC	\$6,217.94
2018	21	697	6299074	Park ADA Rehab and Upgrades	03B	LMC	\$2,570.74
2018	21	697	6303031	Park ADA Rehab and Upgrades	03B	LMC	\$17,247.56
					03B	Matrix Code	\$31,853.73
2017	7	678	6207881	678 COH Fire Stations #1 & #2	03Z	LMA	\$96,278.14
2017	7	678	6234825	678 COH Fire Stations #1 & #2	03Z	LMA	\$1,787.50
2017	7	678	6261470	678 COH Fire Stations #1 & #2	03Z	LMA	\$1,680.00
2017	7	678	6285496	678 COH Fire Stations #1 & #2	03Z	LMA	\$30,700.00
2017	7	678	6303031	678 COH Fire Stations #1 & #2	03Z	LMA	\$3,354.36
					03Z	Matrix Code	\$133,800.00
2018	18	693	6261470	More than A Meal	05A	LMC	\$8,000.00
					05A	Matrix Code	\$8,000.00
2018	8	699	6225541	Youth Scholarship Program	05D	LMC	\$600.00
2018	8	699	6234825	Youth Scholarship Program	05D	LMC	\$1,100.00
2018	8	699	6285496	Youth Scholarship Program	05D	LMC	\$2,501.25
2018	8	699	6291344	Youth Scholarship Program	05D	LMC	\$1,798.75
					05D	Matrix Code	\$6,000.00
2018	4	690	6225541	Care-A-Van	05E	LMC	\$6,035.43
2018	4	690	6234825	Care-A-Van	05E	LMC	\$8,964.57
2018	4	690	6261470	Care-A-Van	05E	LMC	\$3,341.00
					05E	Matrix Code	\$18,341.00
2018	22	700	6285496	CASA	05G	LMC	\$3,806.00
2018	22	700	6291344	CASA	05G	LMC	\$1,365.00
2018	22	700	6299074	CASA	05G	LMC	\$3,669.00
					05G	Matrix Code	\$8,840.00
2018	5	689	6225541	FHCRC Landlord Tenant Mediation Services	05J	LMC	\$7,482.00
2018	5	689	6234825	FHCRC Landlord Tenant Mediation Services	05J	LMC	\$4,602.90
2018	5	689	6261470	FHCRC Landlord Tenant Mediation Services	05J	LMC	\$5,999.72
2018	5	689	6285496	FHCRC Landlord Tenant Mediation Services	05J	LMC	\$12,195.29
2018	5	689	6291344	FHCRC Landlord Tenant Mediation Services	05J	LMC	\$4,084.38
2018	5	689	6299074	FHCRC Landlord Tenant Mediation Services	05J	LMC	\$705.71
					05J	Matrix Code	\$35,070.00
2018	9	694	6234825	Valley Restart Outreach	05Z	LMC	\$8,577.62
2018	9	694	6261470	Valley Restart Outreach	05Z	LMC	\$1,067.00
2018	9	694	6291344	Valley Restart Outreach	05Z	LMC	\$8,616.43
2018	9	694	6299074	Valley Restart Outreach	05Z	LMC	\$3,104.91
2018	20	696	6225541	Long Term Care Ombudsman	05Z	LMC	\$3,456.92
2018	20	696	6234825	Long Term Care Ombudsman	05Z	LMC	\$3,506.86
2018	20	696	6285496	Long Term Care Ombudsman	05Z	LMC	\$4,129.14
2018	20	696	6291344	Long Term Care Ombudsman	05Z	LMC	\$1,924.99
					05Z	Matrix Code	\$34,383.87
2018	17	692	6202389	Senior Disabled Home Rehabilitation	14A	LMH	\$3,025.69
2018	17	692	6207881	Senior Disabled Home Rehabilitation	14A	LMH	\$5,378.52
2018	17	692	6225541	Senior Disabled Home Rehabilitation	14A	LMH	\$2,294.68
2018	17	692	6234825	Senior Disabled Home Rehabilitation	14A	LMH	\$4,809.47
2018	17	692	6261470	Senior Disabled Home Rehabilitation	14A	LMH	\$108,392.00



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2018	17	692	6285496	Senior Disabled Home Rehabilitation	14A	LMH	\$49,401.64
					14A	Matrix Code	\$173,302.00
2018	2	687	6202389	Code Enforcement	15	LMA	\$33,373.11
2018	2	687	6207881	Code Enforcement	15	LMA	\$28,693.11
2018	2	687	6225541	Code Enforcement	15	LMA	\$12,656.56
2018	2	687	6234825	Code Enforcement	15	LMA	\$46,475.92
2018	2	687	6261470	Code Enforcement	15	LMA	\$43,631.82
2018	2	687	6285496	Code Enforcement	15	LMA	\$56,657.40
2018	2	687	6291344	Code Enforcement	15	LMA	\$782.68
2018	3	688	6234825	Crime Free	15	LMA	\$7,253.50
2018	3	688	6261470	Crime Free	15	LMA	\$2,750.00
2018	3	688	6285496	Crime Free	15	LMA	\$6,887.50
2018	3	688	6291344	Crime Free	15	LMA	\$5,675.00
2018	3	688	6299074	Crime Free	15	LMA	\$7,412.50
					15	Matrix Code	\$252,249.10
Total							\$701,839.70

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2018	18	693	6261470	More than A Meal	05A	LMC	\$8,000.00
					05A	Matrix Code	\$8,000.00
2018	8	699	6225541	Youth Scholarship Program	05D	LMC	\$600.00
2018	8	699	6234825	Youth Scholarship Program	05D	LMC	\$1,100.00
2018	8	699	6285496	Youth Scholarship Program	05D	LMC	\$2,501.25
2018	8	699	6291344	Youth Scholarship Program	05D	LMC	\$1,798.75
					05D	Matrix Code	\$6,000.00
2018	4	690	6225541	Care-A-Van	05E	LMC	\$6,035.43
2018	4	690	6234825	Care-A-Van	05E	LMC	\$8,964.57
2018	4	690	6261470	Care-A-Van	05E	LMC	\$3,341.00
					05E	Matrix Code	\$18,341.00
2018	22	700	6285496	CASA	05G	LMC	\$3,806.00
2018	22	700	6291344	CASA	05G	LMC	\$1,365.00
2018	22	700	6299074	CASA	05G	LMC	\$3,669.00
					05G	Matrix Code	\$8,840.00
2018	5	689	6225541	FHCRC Landlord Tenant Mediation Services	05J	LMC	\$7,482.00
2018	5	689	6234825	FHCRC Landlord Tenant Mediation Services	05J	LMC	\$4,602.90
2018	5	689	6261470	FHCRC Landlord Tenant Mediation Services	05J	LMC	\$5,999.72
2018	5	689	6285496	FHCRC Landlord Tenant Mediation Services	05J	LMC	\$12,195.29
2018	5	689	6291344	FHCRC Landlord Tenant Mediation Services	05J	LMC	\$4,084.38
2018	5	689	6299074	FHCRC Landlord Tenant Mediation Services	05J	LMC	\$705.71
					05J	Matrix Code	\$35,070.00
2018	9	694	6234825	Valley Restart Outreach	05Z	LMC	\$8,577.62
2018	9	694	6261470	Valley Restart Outreach	05Z	LMC	\$1,067.00
2018	9	694	6291344	Valley Restart Outreach	05Z	LMC	\$8,616.43
2018	9	694	6299074	Valley Restart Outreach	05Z	LMC	\$3,104.91
2018	20	696	6225541	Long Term Care Ombudsman	05Z	LMC	\$3,456.92
2018	20	696	6234825	Long Term Care Ombudsman	05Z	LMC	\$3,506.86
2018	20	696	6285496	Long Term Care Ombudsman	05Z	LMC	\$4,129.14
2018	20	696	6291344	Long Term Care Ombudsman	05Z	LMC	\$1,924.99
					05Z	Matrix Code	\$34,383.87
Total							\$110,634.87

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount	
2018	1	686	6202389	CDBG Administration	21A		\$10,173.69	
2018	1	686	6207881	CDBG Administration	21A		\$15,427.90	
2018	1	686	6225541	CDBG Administration	21A		\$13,360.76	
2018	1	686	6234825	CDBG Administration	21A		\$3,834.34	
2018	1	686	6261470	CDBG Administration	21A		\$12,133.49	
2018	1	686	6285496	CDBG Administration	21A		\$22,225.67	
						21A	Matrix Code	\$77,155.85
Total								\$77,155.85